

**DOT****FTA**

U.S. Department of Transportation

Federal Transit Administration

## Application

Recipient ID:	1019
Recipient Name:	CITY OF MONTGOMERY -Montgomery Area Transit System
Project ID:	AL-04-0042
Budget Number:	1 - Budget Pending Approval
Project Information:	ARRA 2009 Funded Projects

### Part 1: Recipient Information

Project Number:	AL-04-0042
Recipient ID:	1019
Recipient Name:	CITY OF MONTGOMERY -Montgomery Area Transit System
Address:	103 North Perry Street Transportation Planning Divisi, MONTGOMERY, AL 36104 0000
Telephone:	(334) 241-2249
Facsimile:	(334) 241-2326

### Union Information

Recipient ID:	1019
Union Name:	AMALGAMATED TRANSIT UNION LOCAL DIVISION NO. 765
Address 1:	3914 MATTERHORN STREET
Address 2:	
City:	MONTGOMERY , AL 36116 0000
Contact Name:	EVELYN KING
Telephone:	(334) 288-9061
Facsimile:	
E-mail:	
Website:	

### Part 2: Project Information

Project Type:	Grant
Project Number:	AL-04-0042
Project Description:	ARRA 2009 Funded Projects
Recipient Type:	City
FTA Project Mgr:	Jeffery Anoka/ (404) 865-5631
Recipient Contact:	Robert Smith / (334) 241-2249
New/Amendment:	None Specified
Amend Reason:	Initial Application
Fed Dom Asst. #:	20507
Sec. of Statute:	5307-4
State Appl. ID:	None Specified
Start/End Date:	-
Recvd. By State:	
EO 12372 Rev:	NO
Review Date:	None Specified
Planning Grant?:	NO
Program Date (STIP/ UPWP/FTA Prm Plan) :	Apr. 22, 2009
Program Page:	Amendment #24
Application Type:	Electronic
Supp. Agreement?:	Yes
Debt. Delinq. Details:	

Gross Project Cost:	\$3,526,918
Adjustment Amt:	\$0
Total Eligible Cost:	\$3,526,918
Total FTA Amt:	\$3,526,918
Total State Amt:	\$0
Total Local Amt:	\$0
Other Federal Amt:	\$0
Special Cond Amt:	\$0
Special Condition:	None Specified
S.C. Tgt. Date:	None Specified
S.C. Eff. Date:	None Specified
Est. Oblig Date:	None Specified
Pre-Award Authority?:	Yes
Fed. Debt Authority?:	No
Final Budget?:	No

### Urbanized Areas

UZA ID	UZA Name
10000	ALABAMA

### Congressional Districts

State ID	District Code	District Official
1	2	Bobby Bright
1	3	Mike R Rogers

### Project Details

4/16/09 Note:

This grant application is for projects being funded from the FY-2009 American Economic Recovery Act of 2009 (ARRA) for the City of Montgomery-Montgomery Area Transit System (MATS). Items that will be purchased include: The replacement of 3 transit buses that are near their useful life and 1 for expansion purposes, intelligent transportation systems (ITS) bus improvements, security and surveillance equipment upgrades, electronic fareboxes and related equipment, shop equipment, preventative maintenance, and facility improvements and modifications.

Line items are as follows:

Purchase 4 transit buses at \$2,050,000

ITS related items(bus) at \$55,000

Security and Surveillance Equipment Upgrades \$165,000

Electronic Fareboxes and related equipment \$776,918

Shop Equipment \$40,000

Preventative Maintenance \$300,000

Facility Improvement/Modifications \$140,000

Grand Total per ARRA = \$3,526,918

**Earmarks****No information found.****Security**

Yes – We will expend 1% or more of the 5307 funds in this grant application for security purposes. Please list security-related projects in the project budget and summarize them in the non-add scope code 991.

**Part 3: Budget****Project Budget**

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
<b>111-00</b> Acquire New Replacement Buses	4	\$2,050,000.00	\$2,050,000.00
<u>ACTIVITY</u>			
<b>11.12.02</b> Acquire New Replacement Buses	4	\$2,050,000.00	\$2,050,000.00
<u>SCOPE</u>			
<b>116-00</b> Acquire Misc Intelligent Transportation System Equipment	0	\$55,000.00	\$55,000.00
<u>ACTIVITY</u>			
<b>11.62.20</b> Acquire Misc Intelligent Transportation System Equipment	0	\$55,000.00	\$55,000.00
<u>SCOPE</u>			
<b>572-00</b> Acquire Misc Security Equipment and Upgrades	0	\$165,000.00	\$165,000.00
<u>ACTIVITY</u>			
<b>11.62.20</b> Acquire Misc Security Equipment and Upgrades	0	\$165,000.00	\$165,000.00

<u>SCOPE</u>			
<b>114-00</b> Acquire Shop Equipment for Maintenance Shop	0	\$40,000.00	\$40,000.00
<u>ACTIVITY</u>			
<b>11.42.06</b> ACQUIRE - SHOP EQUIPMENT	0	\$40,000.00	\$40,000.00
<u>SCOPE</u>			
<b>994-00</b> Acquire Electronic Fare Boxes and Related Equipment	0	\$776,918.00	\$776,918.00
<u>ACTIVITY</u>			
<b>11.42.20</b> Acquire Electronic Fare Boxes and Related Equipment	0	\$776,918.00	\$776,918.00
<u>SCOPE</u>			
<b>600-00</b> Preventative Maintenance	0	\$300,000.00	\$300,000.00
<u>ACTIVITY</u>			
<b>11.44.02</b> Preventative Maintenance	0	\$300,000.00	\$300,000.00
<u>SCOPE</u>			
<b>113-00</b> Facility Improvements/Modifications	0	\$140,000.00	\$140,000.00
<u>ACTIVITY</u>			
<b>11.34.02</b> Facility Improvements/Modifications	0	\$140,000.00	\$140,000.00
<b>Estimated Total Eligible Cost:</b>			<b>\$3,526,918.00</b>
<b>Federal Share:</b>			<b>\$3,526,918.00</b>
<b>Local Share:</b>			<b>\$0.00</b>

OTHER (Scopes and Activities not included in Project Budget Totals)

None

No Amendment Funding Source information is available for the selected project

Alternative Fuel Codes

11.11.00	Acquire New Replacement Buses	Hybrid Electric
11.12.02	Acquire New Replacement Buses	Hybrid Electric

Extended Budget Descriptions

<b>111-00</b>	Acquire New Replacement Buses	4	\$2,050,000.00	\$2,050,000.00
4/16/09 Note: Items that will be purchased include: The replacement of 3 transit buses that are near their useful life and 1 bus for expansion purposes at a cost of \$2,050,000 total dollars.				
<b>11.12.02</b>	Acquire New Replacement Buses	4	\$2,050,000.00	\$2,050,000.00

## 4/16/09 Note:

Items that will be purchased include: The replacement of 3 transit buses that are near their useful life and 1 for expansion purposes at a cost of \$2,050,000 total dollars.

<b>116-00</b>	Acquire Misc Intelligent Transportation System Equipment	0	\$55,000.00	\$55,000.00
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## 4/1609 Note:

This scope is for the purchase of miscellaneous ITS equipment items.

<b>11.62.20</b>	Acquire Misc Intelligent Transportation System Equipment	0	\$55,000.00	\$55,000.00
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## 4/1609 Note:

This line item is for the purchase of miscellaneous ITS equipment items.

<b>572-00</b>	Acquire Misc Security Equipment and Upgrades	0	\$165,000.00	\$165,000.00
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## 4/16/09 Note:

This scope is for the purchase of miscellaneous security equipment items and installed on buses and at facilities by contract.

<b>11.62.20</b>	Acquire Misc Security Equipment and Upgrades	0	\$165,000.00	\$165,000.00
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## 4/16/09 Note:

This line item is for the purchase of miscellaneous security equipment items and installed on buses and at facilities by contract.

<b>114-00</b>	Acquire Shop Equipment for Maintenance Shop	0	\$40,000.00	\$40,000.00
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## 4/16/09 Note:

This scope is for the acquisition of shop equipment for the purpose of maintaining transit buses and transit support vehicles.

<b>11.42.06</b>	ACQUIRE - SHOP EQUIPMENT	0	\$40,000.00	\$40,000.00
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## 4/16/09 Note:

This line item is for the acquisition of shop equipment for the purpose of maintaining transit buses and transit support vehicles.

<b>994-00</b>	Acquire Electronic Fare Boxes and Related Equipment	0	\$776,918.00	\$776,918.00
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## 4/16/09 Note:

This scope is for the purchase and installation of electronic fareboxes and related equipment.

<b>11.42.20</b>	Acquire Electronic Fare Boxes and Related Equipment	0	\$776,918.00	\$776,918.00
4/16/09 Note: This line item is for the purchase and installation of electronic fareboxes and related equipment.				
<b>600-00</b>	Preventative Maintenance	0	\$300,000.00	\$300,000.00
4/16/09 Note: This scope is for preventative maintenance of buses and support vehicles.				
<b>11.44.02</b>	Preventative Maintenance	0	\$300,000.00	\$300,000.00
4/16/09 Note: This line item is for preventative maintenance of buses and support vehicles.				
<b>113-00</b>	Facility Improvements/Modifications	0	\$140,000.00	\$140,000.00
4/17/09 Note: This scope is for facility improvements and modifications to MATS facilities.				
<b>11.34.02</b>	Facility Improvements/Modifications	0	\$140,000.00	\$140,000.00
4/17/09 Note: This line item is for facility improvements and modifications MATS transit facilities.				

## Changes since the Prior Budget

Unable to find change amount information.

## Part 4. Milestones

**11.12.02** Acquire New Replacement Buses 4 \$2,050,000 \$2,050,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB OUT FOR BID	Apr. 30, 2009
	4/17/09 Note: The Montgomery Area Transit System will go out for bids from bus manufacturers in April 2009.	
2.	CONTRACT AWARDED	May. 30, 2009
	4/17/09 Note: The Montgomery Area Transit System will award a contract to the lowest responsible bidder in May 2009 so that work can proceed with the manufacturing of buses.	

3.	FIRST VEHICLE DELIVERED	May. 30, 2010
	4/17/09 nOTE: The first vehicle is anticipated to be delivered in May 2010.	
4.	ALL VEHICLES DELIVERED	May. 30, 2010
	4/17/09 Note: All vehicles are to anticipated to be delivered in May 2010.	
5.	CONTRACT COMPLETE	Jun. 05, 2010
	4/17/09 Note: The contract will be completed once all vehicles are delivered and inspected. That is estimated to be completed by May or June 2010.	

11.62.20 Acquire Misc Intelligent Transportation System Equipment 0 \$55,000 \$55,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Jun. 01, 2009
	4/17/09 Note: The Montgomery Area Transit System will issue IFB for misc ITS equipment in June 2009.	
2.	Contract Award	Jul. 01, 2009
	4/17/09 Note: The Montgomery Area Transit System will award contracts for misc ITS equipment in July 2009.	
3.	Contract Complete	Aug. 01, 2009
	4/17/09 Note: The Montgomery Area Transit System is estimated to be completed with contracts for misc ITS equipment in August 2009.	

11.62.20 Acquire Misc Security Equipment and Upgrades 0 \$165,000 \$165,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	May. 01, 2009
	4/17/09 Note: The Montgomery Area Transit System will issue IFB for misc security equipment and upgrades in May 2009.	
2.	Contract Award	Jun. 30, 2009
	4/17/09 Note: The Montgomery Area Transit System will award contract for misc security equipment and upgrades in June 2009.	
3.	Contract Complete	Jul. 15, 2009
	4/17/09 Note: The Montgomery Area Transit System is estimated to complete the contract for misc security equipment and upgrades in July 2009.	

**11.42.06** ACQUIRE - SHOP EQUIPMENT 0 \$40,000 \$40,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Apr. 30, 2009
	4/17/09 Note: The MATS is estimated to issue IFB for misc shop equipment purchases in April 2009.	
2.	Contract Award	May. 29, 2009
	4/17/09 Note: The MATS is estimated to award contract for misc shop equipment purchases in May 2009.	
3.	Contract Complete	Jun. 30, 2009
	4/17/09 Note: The MATS is estimated to complete contract for misc shop equipment purchases in June 2009.	

**11.42.20** Acquire Electronic Fare Boxes and Related Equipment 0 \$776,918 \$776,918

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	May. 15, 2009
	4/17/2009 Note: MATS is estimated to issue IFB for electronic fare boxes and related equipment for buses in May 2009.	
2.	Contract Award	Jul. 17, 2009
	4/17/2009 Note: MATS is estimated to award contract for electronic fare boxes and related equipment for buses in June 2009.	
3.	Contract Complete	Aug. 31, 2009
	4/17/2009 Note: MATS is estimated to complete contract for electronic fare boxes and related equipment for buses in August 2009.	

**11.44.02** Preventative Maintenance 0 \$300,000 \$300,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Apr. 30, 2009
	4/17/2009 Note: MATS is estimated to start preventative maintenance work April 2009. No IFB/ RFP needed, work to be performed by MATS maintenance shop staff.	
2.	Contract Award	Apr. 30, 2009



	4/17/2009 Note: MATS is estimated to start preventative maintenance work April 2009. Work to be performed by MATS maintenance shop staff.	
3.	Contract Complete	Sep. 30, 2009
	4/17/2009 Note: MATS is estimated to use all funds and complete work associated with preventative maintenance by September 2009.	

11.34.02 Facility Improvements/Modifications 0 \$140,000 \$140,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Jul. 01, 2009
	4/17/2009 Note: MATS will issue RFP for in facility improvements and modicifations to the Fairview Ave transfer station July 2009 for qualified contractors to do work associated with this project.	
2.	Contract Award	Aug. 14, 2009
	4/17/2009 Note: MATS is estimated to award contract facility improvements and modicifations to the Fairview Ave transfer station August 2009 to a qualified contractor to do work associated with this project.	
3.	Contract Complete	Dec. 15, 2009
	4/17/2009 Note: The contract for facility improvements and modicifations to the Fairview Ave transfer station is estimated to be completed by December 2009.	

## Part 5. Environmental Findings

PRJBUD Project Budget 4 \$3,526,918 \$3,526,918

### Finding No. 1 - Class II(c)

#### **C08** - Install Shelters, fencing, & Amenities

Installation of fencing, signs, pavement markings, small passenger shelters, traffic signals, and railroad warning devices where no substantial land acquisition or traffic disruption will occur.

#### **C12** - Rest areas & weigh stations improvements

Improvements to existing rest areas and truck weigh stations.

#### **C16** - Program Admin. & Operating Assistance

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

#### **C17** - Purchase of vehicles

The purchase of vehicles by the applicant where the use of these vehicles can be accommodated by existing facilities or by new facilities which themselves are within a CE.

**C19 - Install purchase maintenance equipment**

Purchase and installation of operating or maintenance equipment to be located within the transit facility and with no significant impacts off the site.

Finding Details: 4/17/09 Note:

This grant application is for projects being funded from the FY-2009 American Recovery and Reinvestment Act of 2009 (ARRA) for the City of Montgomery-Montgomery Area Transit System (MATS). Items that will be purchased include: The replacement of 4 transit buses for replacements and service expansion, intelligent transportation systems (ITS) bus improvements, security and surveillance equipment upgrades, electronic fareboxes and related equipment, shop equipment, preventative maintenance, and facility improvements and modifications. A class II environmental/categorical exclusion is recommended for all items that are listed above. All items are for the purchase of capital equipment items, with the exception of light facility improvements and modifications.

## Part 6: Fleet Status

### Fixed Route

		<u>Before</u>	<u>Change</u>	<u>After</u>
<b>I.</b>	<b>Active Fleet</b>			
	A. Peak Requirement	25	0	25
	B. Spares	6	0	6
	C. Total (A+B)	31	0	31
	D. Spare Ratio (B/A)	24.00%	0.00%	24.00%
<b>II.</b>	<b>Inactive Fleet</b>			
	A. Other	0	0	0
	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
<b>III.</b>	<b>Total (I.C and II.C)</b>	31	0	31

4/17/09 note: The current peak fleet is comprised of the following vehicles: 25 total peak fleet vehicles

The spare fleet is as follows: 6 total spare peak fleet vehicles

### Paratransit

		<u>Before</u>	<u>Change</u>	<u>After</u>
<b>I.</b>	<b>Active Fleet</b>			
	A. Peak Requirement	8	0	8
	B. Spares	3	0	3
	C. Total (A+B)	11	0	11
	D. Spare Ratio (B/A)	37.50%	0.00%	37.50%
<b>II.</b>	<b>Inactive Fleet</b>			

	A. Other	0	0	0
	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
<b>III.</b>	<b>Total (I.C and II.C)</b>	<b>11</b>	<b>0</b>	<b>11</b>

4/17/09 note: Peak requirement for Montgomery Area Paratransit and Demand and Response Transit:  
eight (8) peak vehicles

Spare vehicles: three (3) spare vehicles

## Part 7. FTA Comments

No information found.

## Part 8: Results of Reviews

The reviewer did not find any errors.