

MONTGOMERY URBAN AREA ROADWAY CAPACITY, OPERATION AND MAINTENANCE COSTS AND 25 YEAR FORECAST FEDERAL FUNDS ONLY

January 20, 2009
(COSTS IN THOUSANDS)

FUNDING CATEGORY	MONTGOMERY AVERAGE ANNUAL COSTS ‡	CAPACITY			OPERATIONS AND MAINTENANCE		
		AVERAGE ANNUAL CAP COSTS ‡	% COSTS	25 YEAR TOTAL PROJECTION	AVERAGE ANNUAL O&M COSTS ‡	% COSTS	25 YEAR TOTAL PROJECTION
◆*SURFACE TRANS. (OA) (ATTRIBUTABLE)	\$4,209	\$463	11%	\$11,575	\$3,746	89%	\$93,650
SURFACE TRANS.(OA) (NOT ATTRIBUTABLE)	\$901	\$541	60%	\$13,520	\$361	40%	\$9,013
SURFACE TRANS.(ANY AREA)	\$2,375	\$1,306	55%	\$32,659	\$1,069	45%	\$26,721
NATIONAL HIGHWAY SYSTEM	\$10,479	\$6,287	60%	\$157,185	\$4,192	40%	\$104,790
INTERSTATE MAINTENANCE	\$13,976	\$1,398	10%	\$34,940	\$12,578	90%	\$314,460
◆ BRIDGE OPTIONAL	\$4,055	\$43	1%	\$1,079	\$4,012	99%	\$100,288
SAFETY (ALL)	\$824	\$0	0%	\$0	\$824	100%	\$20,608
EQUITY BONUS	\$4,268	\$2,561	60%	\$64,018	\$1,707	40%	\$42,678
◆ CONGRESSIONAL SPECIAL PROJECTS	\$576	\$59	10%	\$1,475	\$517	90%	\$12,933
TOTAL	\$41,664	\$12,658		\$316,450	\$29,006		\$725,142

‡ Based on a 6 year average of authorized funds.

◆ Percentages are based on actual funds.

* Includes STP (Urban >200^k) funds.

**MONTGOMERY URBAN AREA
TRANSIT OPERATIONS, PREVENTATIVE MAINTENANCE, AND CAPITAL COSTS
FEDERAL FUNDS ONLY**

January 20, 2009
(COSTS IN THOUSANDS)

FUNDING CATEGORY	FY 2007	FY 2008	AVERAGE PER YEAR	25 YEAR PROJECTION
*SECTION 5307 (URBAN)	\$2,501	\$2,501	\$2,501	\$62,525
SECTION 5311 (NON-URBAN)	\$580	\$580	\$580	\$14,500
SECTION 5310 (ELDERLY & DISABLED)	\$28	\$28	\$28	\$700
SECTION 5316 (JARC)	\$42	\$42	\$42	\$1,050
SECTION 5317 (NEW FREEDOM)	\$0	\$0	\$0	\$0
SECTION 5309 (NEW STARTS, BUSES)	\$2,894	\$2,894	\$2,894	\$72,350
TOTAL	\$6,045	\$6,045	\$6,045	\$151,125

*Section 5307 Funds are based on the Federal Register February 28, 2008.