

Montgomery MPO Fiscal Years 2008-2011 Transportation Improvement Program (TIP) Financial Constraint Table

As of March 15, 2010

TIP MAP ID Number	State ID	Federal Project Number	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	Priority	Start Date	Fiscal Year	Sponsor
FY-2009														
FY-09 CARRYOVER FUNDS							\$	2,215,104						
SPECIAL FY-09 STIMULUS ALLOCATION (ARRA)							\$	6,822,999						
FEDERAL FUNDS CARRYOVER FROM FY-09 TO FY-2010							\$	9,038,103	BALANCE OF FUNDS					

FY-2010														
25	100050969	STPOA-7901)	MERIWETHER RD FROM U.S.-231 TO PIKE RD	RESURFACE & WIDEN TO STATE STANDARDS	4.3	CN	\$ 605,696	\$ 484,557	\$ 0	\$121,139	\$ 0	5/28/2010	2010	MONTGOMERY COUNTY COMMISSION
22	100050971	STPOA-7908)	AIRPORT RD FROM COOSADA RD TO KENNEDY AVE	WIDEN (STATE STANDARD), LEVEL, RESURFACE & STRIPE	2.1	CN	\$ 374,774	\$ 299,819	\$ 0	\$69,300	\$ 0	4/30/2010	2010	ELMORE COUNTY COMMISSION
14	100053059	STPOA-7733)	ANN ST FROM BREWTON ST AND RE-ALIGN TO (CR-235) FEDERAL DRIVE	RESURFACE, WIDEN TO FOUR LANES, AND RE-ALIGN	0.22	CN	\$ 1,040,000	\$ 832,000	\$ 0	\$208,000	\$ 0	9/24/2010	2010	CITY OF MONTGOMERY
0	100054274	STPOA-(-)	SOUTH COURT ST FROM FAIRVIEW AVE TO SOUTH BOULEVARD	RESURFACE, DRAINAGE & SIDEWALK	1.72	PE	\$ 225,000	\$ 180,000	\$ 0	\$45,000	\$ 0	4/1/2010	2010	CITY OF MONTGOMERY
0	100054278	STPOA-(-)	ADAMS AVE FROM DECATUR ST TO SOUTH COURT ST AND WASHINGTON AVE FROM DECATUR ST TO SOUTH COURT AND LEE ST	RESURFACE, DRAINAGE IMPROVEMENTS AND CONVERT ONE WAY TO TWO WAY	0.7	PE	\$ 243,750	\$ 195,000	\$ 0	\$48,750	\$ 0	4/1/2010	2010	CITY OF MONTGOMERY
0	100054281	STPOA-(-)	SOUTH PERRY ST FROM ARBA ST TO FAIRVIEW AVE	RESURFACE & DRAINAGE IMPROVEMENTS	1.8	PE	\$ 187,500	\$ 150,000	\$ 0	\$37,500	\$ 0	4/1/2010	2010	CITY OF MONTGOMERY
0	100054283	STPOA-(-)	WEST FAIRVIEW AVE FROM SOUTH COURT ST TO I-65	RESURFACE AND STREETScape IMPROVEMENTS	0.81	PE	\$ 243,750	\$ 195,000	\$ 0	\$48,750	\$ 0	4/1/2010	2010	CITY OF MONTGOMERY
0	100054292	STPOA-(-)	EAST MAIN ST FROM SOUTH MEMORIAL DR TO VIRGINIA ST	RESURFACE	0.6	CN	\$ 219,780	\$ 175,824	\$ 0	\$43,956	\$ 0	6/15/2010	2010	CITY OF PRATTVILLE
0	100054293	STPOA-(-)	EAST MAIN ST FROM SHADY OAK DR DR TO MCQUEEN SMITH RD	RESURFACE	1	CN	\$ 440,000	\$ 352,000	\$ 0	\$88,000	\$ 0	6/15/2010	2010	CITY OF PRATTVILLE
0	100054294	STPOA-(-)	COBBS FORD RD FROM US 82 BYPASS E TO MCQUEEN SMITH RD	RESURFACE	0.9	CN	\$ 396,000	\$ 316,800	\$ 0	\$79,200	\$ 0	6/15/2010	2010	CITY OF PRATTVILLE
0	100054290	STPOA-(-)	WETUMPKA RIVER WALK EXTENSION FROM TALLASSEE ST TO COOSA RIVER PKWY	RIVERWALK EXTENSION CONSTRUCTION	0.5	PE	\$ 52,465	\$ 41,972	\$ 0	\$10,493	\$ 0	6/15/2010	2010	CITY OF WETUMPKA
0	100054297	STPOA-(-)	CR-59/FIRE TOWER RD FROM CR-8/REDLAND RD TO SR-14	PAVE SHOULDERS AND TRAFFIC STRIPE	3.88	CN	\$ 279,942	\$ 223,954	\$ 0	\$55,988	\$ 0	6/15/2010	2010	ELMORE COUNTY COMMISSION
0	100053060	STPOA-7733)	ANN ST FROM BREWTON ST AND RE-ALIGN TO (CR-235) FEDERAL DRIVE	RESURFACE, WIDEN TO FOUR LANES, AND RE-ALIGN	0.22	RW	\$ 104,000	\$ 83,200	\$ 0	\$20,800	\$ 0	4/15/2010	2010	CITY OF MONTGOMERY
101	100050988	STPOA-PE07)	CORRIDOR STUDY FROM CR-7 (DEATSVILLE HWY) TO SR-14	CORRIDOR STUDY FOR BUILDING NEW RD & RW	3	PE	\$ 208,000	\$ 166,400	\$ 0	\$41,600	\$ 0	4/1/2010	2010	ELMORE COUNTY COMMISSION
7	100053057	STPOA-7714)	ZELDA RD (ANN ST TO CARTER HILL RD)	WIDEN AND RESURFACE (RDWY)	1	RW	\$ 208,000	\$ 166,400	\$ 0	\$41,600	\$ 0	4/15/2010	2010	CITY OF MONTGOMERY
18	100050962	STPOA-7812)	MCQUEEN SMITH RD FROM COBBS FORD RD TO S. MEMORIAL DR (US-31)	INTERSECTION IMPROVEMENTS, WIDEN TO 5 LANES & RESURFACE	2	UT	\$ 50,000	\$ 40,000	\$ 0	\$10,000	\$ 0	2/15/2010	2010	CITY OF PRATTVILLE
16	100050336	STPOA-CN07)	CITY OF MONTGOMERY	PURCHASE AND INSTALL TRAFFIC CAMERAS CITYWIDE	0	CN	\$ 197,600	\$ 158,080	\$ 0	\$39,520	\$ 0	4/15/2010	2010	CITY OF MONTGOMERY
6	100047407	STPOA	MADISON AVE FROM COOSA ST TO N RIPLEY ST	RESURFACE, DRAINAGE, SIDEWALK & LANDSCAPE	0.67	CN	\$ 577,000	\$ 461,600	\$ 0	\$115,400	\$ 0	2/15/2010	2010	CITY OF MONTGOMERY
6	100050660	STPOA	MOUNT MEIGS RD FROM ANN ST TO HOPPER ST	SIDEWALK AND STREETScape ENHANCEMENTS	0.37	CN	\$ 150,000	\$ 120,000	\$ 0	\$30,000	\$ 0	2/15/2010	2010	CITY OF MONTGOMERY

TIP MAP ID Number	State ID	Federal Project Number	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	Priority	Start Date	Fiscal Year	Sponsor
4	100051382	STPOA	PERRY HILL ROAD (I-85 South bound off ramp TO HARRISON ROAD)	WIDEN AND RESURFACE (RDWY)	0.4	RW	\$ 150,000	\$ 120,000	\$0	\$30,000	\$0	2/15/2010	2010	CITY OF MONTGOMERY
13	100046478	STPOA-1065()	CLAY & HERRON ST IMPROVEMENTS	RESURFACE, LANDSCAPE & CONVERT FROM ONE WAY TO TWO WAY	0.75	CN	\$ 976,406	\$ 781,125	\$0	\$195,281	\$0	4/23/2010	2010	CITY OF MONTGOMERY
0	100047399	STPOA-7733(600)	ANN ST FROM HIGHLAND AVE TO REALIGN TO (CR-235) FEDERAL DRIVE	RESURFACE, WIDEN TO FOUR LANES, AND REALIGN	0.59	PE	\$ 43,730	\$ 34,984		\$8,746		3/29/2010	2010	CITY OF MONTGOMERY

FY-09 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2010							\$	9,038,103						
TOTAL FUNDS AUTHORIZED/OBLIGATED IN FY 2010 FOR PROJECTS TO DATE								\$6,183,172						
TOTAL FUNDS REQUIRED FOR PLANNED FY-2010 PROJECTS							\$	6,929,663	\$	11,761,886				
FY-2010 ALDOT ANNUAL ALLOCATED FUNDS							\$	3,864,990						
FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2010							\$	1,148,204	BALANCE OF FUNDS					

FY-2011

18	100054982	STPOA-7812()	MCQUEEN SMITH RD FROM COBBS FORD RD TO S. MEMORIAL DR (US-31)	INTERSECTION IMPROVEMENTS, WIDEN TO 5 LANES & RESURFACE	2	RW	\$ 500,000	\$ 400,000	\$0	\$100,000	\$0	10/1/2010	2011	CITY OF PRATTVILLE
7	100040817	STPOA-7714()	ZELDA RD (ANN ST TO CARTER HILL RD)	WIDEN AND RESURFACE (RDWY)	1	CN	\$ 1,560,000	\$ 1,248,000	\$0	\$312,000	\$0	11/5/2010	2011	CITY OF MONTGOMERY
0	100054285	STPOA-()	WEST FAIRVIEW AVE FROM SOUTH COURT ST TO I-65	RESURFACE AND STREETScape IMPROVEMENTS	0.81	CN	\$ 1,625,000	\$ 1,300,000	\$0	\$325,000	\$0	1/15/2010	2011	CITY OF MONTGOMERY
0	100054291	STPOA-()	WETUMPKA RIVER WALK EXTENSION FROM TALLASSEE ST TO COOSA RIVER PKWY	RIVERWALK EXTENSION CONSTRUCTION	0.5	CN	\$ 545,634	\$ 436,507	\$0	\$109,127	\$0	6/15/2011	2011	CITY OF WETUMPKA
26	100050968	STPOA-5105()	RESURFACE EAST OLD HAYNEVILLE RD FROM U.S.-331 TO HOBBIER RD	RESURFACE & WIDEN TO STATE STANDARDS	4.76	CN	\$ 804,278	\$ 643,422	\$0	\$160,856	\$0	4/30/2011	2011	MONTGOMERY COUNTY COMMISSION
0	100054295	STPOA-()	CR-8/REDLAND RD FROM CR-4 RIFLE RANGE RD TO MARSHALL RD	RESURFACE, PAVE SHOULDERS AND TRAFFIC STRIPE	7.7	CN	\$ 441,869	\$ 353,495	\$0	\$88,374	\$0	6/15/2011	2011	ELMORE COUNTY COMMISSION

FY-2010 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2011							\$	1,148,204						
TOTAL FUNDS REQUIRED FOR NEW FY-2011 PROJECTS							\$	5,476,781	\$	4,381,424				
FY-2011 ALDOT ANNUAL ALLOCATED FUNDS							\$	3,864,990						
FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2011							\$	631,770	BALANCE OF FUNDS					

PROJECTS HIGHLIGHTED IN ORANGE COLOR ARE FOR COST INCREASE