

Montgomery MPO Fiscal Years 2008-2011 Transportation Improvement Program (TIP) Financial Constraint Table

As of April 22, 2009

TIP MAP ID Number	State ID	Federal Project Number	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	Priority	Start Date	Fiscal Year	Sponsor
FY-2008														
FY-07 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-08							\$	17,281,358						
TOTAL FUNDS REQUIRED FOR NEW FY-08 PROJECTS							\$	-	\$	3,454,313				
FY-08 ALDOT ALLOCATED FUNDS							\$	4,209,551						
FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-08							\$	18,036,596	BALANCE OF FUNDS					
FY-2009														
19	100044250	STPOA-0014)	SR-14 (COOSA RIVER PKWY) FROM COOSA RIVER BRIDGE TO RELIEF BRIDGE	WIDEN AND ADD TURN LANE	0.23	CN	\$ 642,891	\$ 514,313	\$0	\$128,578	\$0	5/29/2009	2009	CITY OF WETUMPKA
6	100047407	STPOA-CN06)	MADISON AVE FROM COOSA ST TO N RIPLEY ST	RESURFACE	0.67	CN	\$ 2,080,000	\$ 1,664,000	\$0	\$416,000	\$0	9/25/2009	2009	CITY OF MONTGOMERY
4	100040820	STPOA-7724)	PERRY HILL ROAD (I-85 South bound off ramp TO HARRISON ROAD)	WIDEN AND RESURFACE (RDWY)	0.4	CN	\$ 2,000,000	\$ 1,600,000	\$0	\$400,000	\$0	7/31/2009	2009	CITY OF MONTGOMERY
	100053060	STPOA-7733)	ANN ST FROM BREWTON ST AND REALIGN TO (CR-235) FEDERAL DRIVE	RESURFACE, WIDEN TO FOUR LANES, AND REALIGN	0.22	RW	\$ 100,000	\$ 80,000		\$20,000		5/1/2009	2009	CITY OF MONTGOMERY
8	100050967	STPOA-7757)	HIGH ST FROM HALL ST TO COURT ST	RESURFACE	1	CN	\$ 1,500,000	\$ 1,200,000	\$0	\$300,000	\$0	9/25/2009	2009	CITY OF MONTGOMERY
101	100050988	STPOA-PE07)	CORRIDOR STUDY FROM CR-7 (DEATSVILLE HWY) TO SR-14	CORRIDOR STUDY FOR BUILDING NEW RD & RW	3	PE	\$ 200,000	\$ 160,000	\$0	\$40,000	\$0	6/1/2009	2009	ELMORE COUNTY COMMISSION
20	100044272	STPOA-7724)	PERRY HILL ROAD FROM HARRISON ROAD TO ATLANTA HIGHWAY	WIDEN, LEVEL, AND RESURFACE	1.16	UT	\$ 1,560,000	\$ 1,248,000	\$0	\$312,000	\$0	5/1/2009	2009	CITY OF MONTGOMERY
7	100053057	STPOA-7714)	ZELDA RD (ANN ST TO CARTER HILL RD)	WIDEN AND RESURFACE (RDWY)	1	RW	\$ 200,000	\$ 160,000	\$0	\$40,000	\$0	5/1/2009	2009	CITY OF MONTGOMERY
18	100050962	STPOA-7812)	MCQUEEN SMITH RD FROM COBBS FORD RD TO S. MEMORIAL DR (US-31)	INTERSECTION IMPROVEMENTS, WIDEN TO 5 LANES & RESURFACE	2	UT	\$ 52,000	\$ 41,600	\$0	\$10,400	\$0	5/1/2009	2009	CITY OF PRATTVILLE
16	100050336	STPOA-CN07)	CITY OF MONTGOMERY	PURCHASE AND INSTALL TRAFFIC CAMERAS CITYWIDE	0	CN	\$ 190,000	\$ 152,000	\$0	\$38,000	\$0	5/15/2009	2009	CITY OF MONTGOMERY
12	100044273	STPOA-7777)	PERRY HILL ROAD FROM HARRISON ROAD TO ATLANTA HIGHWAY	WIDEN, LEVEL, AND RESURFACE	1.16	RW	\$ 2,600,000	\$ 2,080,000	\$0	\$520,000	\$0	5/1/2009	2009	CITY OF MONTGOMERY
	100053061	STPOA-7733)	ANN ST FROM HIGHLAND AVE TO BREWTON ST	RESURFACE & WIDEN TO FOUR LANES	0.45	RW	\$ 1,000,000	\$ 800,000		\$200,000		5/1/2010	2009	CITY OF MONTGOMERY
FY-08 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-09							\$	18,036,596						
TOTAL FUNDS REQUIRED FOR NEW FY-09 PROJECTS							\$	12,124,891	\$	10,263,113				
FY-09 ALDOT ALLOCATED FUNDS							\$	4,118,980						
SPECIAL FY-09 STIMULUS ALLOCATION							\$	6,822,999						

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FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-09							\$	18,462,420	BALANCE OF FUNDS					

FY-2010

26	100050968	STPOA-5105()	RESURFACE EAST OLD HAYNVILLE RD FROM U.S.-331 TO HOBBIE RD	RESURFACE & WIDEN TO STATE STANDARDS	4.76	CN	\$ 773,344	\$ 618,675	\$0	\$154,669	\$0	4/30/2010	2010	MONTGOMERY COUNTY COMMISSION
25	100050969	STPOA-7901()	MERIWETHER RD FROM U.S.-231 TO PIKE RD	RESURFACE & WIDEN TO STATE STANDARDS	4.3	CN	\$ 605,696	\$ 484,557	\$0	\$121,139	\$0	3/26/2010	2010	MONTGOMERY COUNTY COMMISSION
9	100050970	STPOA-7777()	BELL ST FROM WASHINGTON FERRY RD TO WEST BLVD	RESURFACE	2.64	CN	\$ 2,950,000	\$ 2,360,000	\$0	\$590,000	\$0	4/30/2010	2010	CITY OF MONTGOMERY
22	100050971	STPOA-7908()	AIRPORT RD FROM COOSADA RD TO KENNEDY AVE	WIDEN (STATE STANDARD), LEVEL, RESURFACE & STRIPE	2.1	CN	\$ 374,774	\$ 299,819	\$0	\$69,300	\$0	7/30/2010	2010	ELMORE COUNTY COMMISSION
20	100007740	STPOA-7724()	PERRY HILL ROAD FROM HARRISON ROAD TO ATLANTA HIGHWAY	WIDEN, LEVEL, AND RESURFACE	1.16	CN	\$ 4,499,456	\$ 3,599,565	\$0	\$899,891	\$0	9/15/2010	2010	CITY OF MONTGOMERY
14	100053059	STPOA-7733()	ANN ST FROM BREWTON ST AND RE-ALIGN TO (CR-235) FEDERAL DRIVE	RESURFACE, WIDEN TO FOUR LANES, AND RE-ALIGN	0.22	CN	\$ 1,000,000	\$ 800,000	\$0	\$200,000	\$0	11/6/2009	2010	CITY OF MONTGOMERY

FY-09 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2010 \$ 18,462,420

TOTAL FUNDS REQUIRED FOR NEW FY-2010 PROJECTS \$ 10,203,270 \$ 8,162,616

FY-2010 ALDOT ALLOCATED FUNDS \$ 3,865,938

FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2010 \$ 14,418,784 BALANCE OF FUNDS

FY-2011

10	100050972	STPOA-7767()	RESURFACE ADAMS AVE FROM COURT ST TO HOPPER ST	RESURFACE	1.24	CN	\$ 787,405	\$ 629,924	\$0	\$157,481	\$0	4/29/2011	2011	CITY OF MONTGOMERY
11	100050973	STPOA-7780()	RESURFACE FEDERAL DR FROM ATLANTA HWY TO COLISEUM BLVD	RESURFACE	1.8	CN	\$ 3,800,000	\$ 3,040,000	\$0	\$760,000	\$0	4/29/2011	2011	CITY OF MONTGOMERY
17	100039970	STPMT-7809()	SOUTH NORTHINGTON ST TO NORTH OF THIRD ST	DRAINAGE IMPROVEMENTS	0.1	CN	\$ 1,664,000	\$ 1,331,200	\$0	\$332,800	\$0	11/5/2010	2011	CITY OF PRATTVILLE
3	100007729	STPOA-7701()	WOODLEY RD (FROM SPRING VALLEY RD TO MCINNIS RD)	RESURFACE & WIDEN TO 12 FT LANES (PHASE 2)	1.85	CN	\$ 865,280	\$ 692,224	\$0	\$173,056	\$0	11/5/2010	2011	CITY OF MONTGOMERY
7	100040817	STPOA-7714()	ZELDA RD (ANN ST TO CARTER HILL RD)	WIDEN AND RESURFACE (RDWY)	1	CN	\$ 1,560,000	\$ 1,248,000	\$0	\$312,000	\$0	11/5/2010	2011	CITY OF MONTGOMERY
13	100046478	STPOA-1065()	CLAY & HERRON ST IMPROVEMENTS	RESURFACE, LANDSCAPE & CONVERT FROM ONE WAY TO TWO WAY	0.75	CN	\$ 1,040,000	\$ 832,000	\$0	\$208,000	\$0	11/5/2010	2011	CITY OF MONTGOMERY
5	100040822	STPOA-7771()	ATLANTA HIGHWAY (MOUNTAINVIEW DRIVE TO SR-9/US-231/EAST BLVD)	WIDEN AND RESURFACE (RDWY)	0.4	CN	\$ 865,280	\$ 692,224	\$0	\$173,056	\$0	11/5/2010	2011	CITY OF MONTGOMERY

FY-2010 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2011 \$ 14,418,784

TOTAL FUNDS REQUIRED FOR NEW FY-2011 PROJECTS \$ 8,676,685 \$ 6,941,348

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			FY-2011 ALDOT ALLOCATED FUNDS					\$ 4,118,980						
			FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2011					\$ 4,258,925		BALANCE OF FUNDS				

Orange Color Shows Newly Added Project to Table of Change