

**FINAL FISCAL YEAR (FY) 2011 UNIFIED PLANNING WORK PROGRAM**  
**(UPWP) BUDGET HIGHLIGHTS SUMMARY**

- \$350,318 (difference of \$112,000 from FY-2010 UPWP) in Federal Highway and Federal Transit Administration Planning (PL) Federal Funds Only. Zero federal funds can be carried over from FY-2010 to FY-2011.
- Total FY-2011 Draft UPWP budget estimate is \$437,898 with Local Match being \$87,850, as compared to \$577,888 total UPWP budget in FY-2010 with match being \$115,578.
- Federal Transit Administration (FTA) Section 5303 Planning Funds have been combined with Federal Highway Administration Planning Funds to be one (1) fund for better management.
- Funds pay for 6 full-time staff person's salaries, planning and programming work related to required documents, MPO administration and other Federal requirements, general operating costs for meetings, advertising for meetings, public hearings and various other activities.
- Zero dollars in consulting assistance for FY-2011. All work is to be done by MPO Staff Only.
- Key document update for FY-2011 is the preparation of the FY-2012-2015 Transportation Improvement Program (TIP).
- Fiscal Years 2008-2011 Transportation Improvement Program (TIP) Maintenance as needed and annual rebalance in FY-2011.
- Continued update of the MPO Area Bicycle and Pedestrian Plan.
- Continuing work in compiling air quality data for the air quality model.
- Various other transportation planning duties such as, prior year authorized projects list report and advertisement, overall GIS database update and maintenance and other associated GIS work related to planning and programming activities, traffic count updates, report writing, grant writing, etc....