

## Authorized Transportation Projects Narrative Summary for FY 2007 as of August 2007

Fiscal Year 2007 runs from October 1, 2006 to September 30, 2007. During that time, a total of 28 projects were authorized by the Alabama Department of Transportation with five being transit related. There were ten projects in Autauga County, five projects in Elmore County, and thirteen projects in Montgomery County. Table 1 lists the FY 2007 authorized transportation projects.

### Total Cost Analysis

The FY 2007 authorized projects included projects in all three Counties and in some municipalities. To better understand the distribution of projects, the total cost of projects for each county was analyzed, as well as the total cost of projects with a regional effect.

Montgomery County had a total of thirteen projects including three Interstate Maintenance projects, two National Highway System Maintenance program projects, one STPOA project, one STPAA project, one STP non-urban area project, one special projects category project, one transportation enhancement program project, one Equity Bonus program project, one highway safety improvement program project, one capital elderly/handicapped program project, one state program-special aid program project, and one operations land & building program project. Some projects were funded by multiple categories. A total of \$77,785,000 was authorized in Montgomery County in FY 2007.

Elmore County had a total of five projects including three STPOA projects and two state category-PE program projects. A total of \$1,301,000 was authorized in Elmore County in FY 2007.

Autauga County had a total of ten projects including one National Highway System program project, one transportation enhancement project, one bridge project, three FTA Section 5311 program projects, one job access reverse commute program project, and three Federal Aeronautics program projects. A total of \$2,266,000 was authorized in Autauga County in FY 2007.

Analysis exclusively on total amount authorized in each county skews the perceived effect of the projects. Traditionally interstate projects have a regional effect on the constituents and economy of the region as a whole. In addition, the Governor's mansion project and the Alabama Department of Transportation Central Office Complex project have a regional effect. So in order to better demonstrate the actual effect of the projects, the total cost of projects in each county was re-tabulated without these regional projects. These totals were then compared to the total cost of projects with a regional effect. The following chart details the total project cost per county with regional projects, the total project costs per county without regional projects, and the total cost of projects with a regional effect (total difference):

	With Regional Projects	Without Regional Projects	Difference
Autauga County	\$ 2,266,000	\$2,266,000	\$ 0
Elmore County	\$ 1,301,000	\$1,251,000	\$ 50,000
Montgomery County	\$77,785,000	\$5,838,000	\$71,947,000
Total	\$81,352,000	\$9,405,000	\$71,997,000

**Table 1.****Fiscal Year 2007 Authorized Transportation Projects as of August 12, 2007**

<b>Proj. No.</b>	<b>Description</b>	<b>Scope</b>	<b>Cost</b>	<b>County</b>
1.	Resurface SR-6 (US-82) From SR-14 to SR-3 (US-31)	FM	\$648,000	Autauga
2.	Autauga Creek Walkway. This project is located on the North bank of Autauga Creek between Chestnut St and Bridge St Downtown in the City of Prattville	CN	\$383,000	Autauga
3.	Replace bridge SR-206 over Autauga Creek	PE	\$300,000	Autauga
4.	FTA Section 5311, Autauga County Rural Transportation Operating Assistance for Fiscal Year 2007	TR	\$252,000	Autauga
5.	FTA Section 5311, Autauga County Rural Transportation Capital Support Equipment for Fiscal Year 2007	TR	\$1,000	Autauga
6.	FTA Section 5311, Autauga County Rural Transportation Administrative Assistance for Fiscal Year 2006	TR	\$49,000	Autauga
7.	FTA Job Access Reverse Commute (JARC), Autauga County Rural Transportation, Fiscal Year 2007	TR	\$23,000	Autauga
8.	General Consulting and Engineering Services, City of Prattville	PE	\$10,000	Autauga
9.	Professional Consulting Services, City of Prattville	PE	\$10,000	Autauga
10.	Bridge Replacement on CR-29 @ Weoka Creek, Water Line Relocation	UT	\$255,000	Elmore

11.	Widen to Accommodate Bike Lane, Level, Resurface and Traffic Stripe for Fort Toulouse Road from inside Fort Toulouse to Wetumpka City Limits	CN	\$481,000	Elmore
12.	Resurface, Widen and Level CR-153 (Coosada Pkwy) from CR-23 (Coosada Rd) to SR-14	CN	\$490,000	Elmore
13.	Intersection Improvement SR-14 @ SR-143, Restripe and Signal Work for 5-Lane	PE	\$25,000	Elmore
14.	Retrofit and Repair of Bridge Joints on I-65 Between Montgomery County Line to South of SR-6 (US-82 @Exit 179)	PE	\$50,000	Elmore
15.	I-65 from North of Catoma Creek to North of Fairview Avenue, Emergency Concrete Rehab of Select Slabs	CN	\$268,000	Montgomery
16.	Pave Rehab on I-85 from I-65 to Near Hall Street (Priority No. 2)	CN	\$7,762,000	Montgomery
17.	I-65 Rubbelization and Overlay from Catoma Creek Bridges to North of Fairview Avenue and Inside Lane Additions from the Catoma Creek Bridge to to the Mill Street Bridges (Work includes G, D, B, PV Rubbilization, Bridge Widening and Raising (Priority No. 1)	CN	\$54,110,000	Montgomery
18.	I-65 Bridge Widening from North of Fairview Avenue to the Alabama River Bridge. Includes Bridges over Mill Street, I-85 Ramps, and Day Street.	CN	\$6,535,000	Montgomery
19.	Widen and Resurface Zelda Road From Ann Street to Carter Hill Road	UT	\$111,000	Montgomery
20.	Resurface SR-3 (US-31) from Lowndes County Line to South of I-65 Interchange	FM	\$4,265,000	Montgomery

21.	Resurface CR-27 (Old McGehee Road) from SR-3 (US-31) to CR-23 (Site 1) & CR-107 (Marler Road) from SR-110 to SR-8 (US-80) (Site 2)	CN	\$1,227,000	Montgomery
22.	Landscape Improvements @ Governor's Mansion (Phase 2)	CN	\$71,000	Montgomery
23.	I-85 Extend Southbound outside Acceleration Lane from West of the Eastern Blvd to Perry Hill Road	CN	\$2,901,000	Montgomery
24.	Bridge Widening and Culvert Replacement over Cloverland Ditch on Rosa Parks Avenue, CSX Railroad and South Court Street	PE	\$100,000	Montgomery
25.	Section 5310 Montgomery Area Council on Aging, Capital Vehicle	TR	\$35,000	Montgomery
26.	Construction of Turn Lanes on SR-8 (US-80) at Mitylene CR-105 (Taylor Road)	CN	\$100,000	Montgomery
27.	ALDOT Central Office Renovations	LB	\$300,000	Montgomery
28.	Construct Access Road, City of Prattville-Grade, Drain, Base, and Pave	CN	\$590,000	Autauga

**Total Project Cost of Authorized Projects in Montgomery Study Area FY 2007 to date = \$81,352,000**

**Explanation of Acronyms in Scope Column:**

- PE - Preliminary Engineering
- UT - Utility Relocation
- TR - Transit
- RW - Right of Way
- MC - Maintenance Category
- SM - State Maintenance
- CN - Construction
- FM - Federal Maintenance
- LB- Land and Building

