

2030 Financially-Constrained Program of Projects - Montgomery Study Area 2030 L RTP

2030 L RTP Project Number / ALOD CPMS ID	Project Type	2030 L RTP Project Description	From	To	Contained in 2025 L RTP	2030 L RTP Roadway Project Characteristics				County	Estimated PE Costs	Estimated Utility Costs	Estimated ROW Costs	Estimated Construction Costs	TOTAL PROJECT COST	Improvement Type	MAY 2005 Implementation Phase
						Lanes		Length (miles)									
						Current	Proposed	Current	Proposed								
2006-2015 Program of Projects																	
100046520	Transit	Section 5311 Admin Assistance for FY 2006	--	--		--	--	--	--	Autauga				\$45,000		2006-2015	
100046518, 10046521	Transit	Section 5311 Admin and Operating Assistance for FY 2007	--	--		--	--	--	--	Autauga				\$157,000		2006-2015	
100046519, 10046522	Transit	Section 5311 Admin and Operating Assistance for FY 2008	--	--		--	--	--	--	Autauga				\$157,000		2006-2015	
	Transit	FTA 5311 / Misc. Fed Aid	n/a	n/a		n/a	n/a	n/a	n/a	Autauga				\$937,405		2006-2015	
100004464, 100004452, 100004427	Widening	US 82	SR 206	SR 14		2	4	2.44	2.44	Autauga	\$ 700,000	\$ 1,697,000	\$2,000,000	\$4,397,000		2006-2015	
100004501, 100004502, 100004500	Relocation	SR-14 Relocation	US 31	West of McQueen Smith Road		0	4	2.38	2.38	Autauga	\$860,000		\$2,228,000	\$8,600,000	\$11,688,000	2006-2015	
100004451, 100004463, 100004425	Widening	US 82	SR-14	US 31		2	4	2.74	2.74	Autauga	\$ 1,890,000	\$248,000	\$6,527,000	\$8,665,000		2006-2015	
100038156	Utility Relocation, alignment and intersection improvement	SR-14	SR-6 (US 82)	West of McQueen Smith Road		2	2	6	6	Autauga	\$ 175,000			\$175,000		2006-2015	
100004428, 100004453	Resurface	US 82	0.3 mi w of SR 206E	SR 206		2	2			Autauga	\$475,000		\$897,000	\$6,781,000	\$8,153,000	2006-2015	
14	Widening	Widen McQueen Smith Road in Prattville to a 4 lane urban collector.	US 31 South of Prattville	Cobbs Ford Road in Prattville	x	2	4	2.0	2.0	Autauga			\$1,200,000	\$5,673,200	\$6,873,200	Major Capacity Addition 2006-2015	
100045611, 100045612	Widening	Additional Lanes SR-9 (US-231)	CR-8 (Redland Road)	near CR-200 (Blue Ridge Road) & Wetumpka Welcome Center		4	6	1.523	1.523	Elmore	\$150,000		\$1,500,000	\$1,650,000		2006-2015	
100044976	Intersection Improvements	SR-14 Intersection Improvement at SR-143 in Elmore	--	--	--	--	--	0	0	Elmore			\$2,500,000	\$2,500,000		2006-2015	
100032479, 100008917	Widening	SR-14 Add Lanes	Calloway Creek	JCT of SR-212		2	4	2.864	2.864	Elmore	\$ 51,000		\$5,750,000	\$5,801,000		2006-2015	
100008934	Passing Lanes	SR-14 Construct Passing Lane	MP 188	MP 189.3		--	--	1.3	1.3	Elmore			\$150,000	\$150,000		2006-2015	
1000323365, 100032367	Realignment	SR 14 @ CR-59	--	--		--	--	--	--	Elmore	\$ 200,000		\$1,500,000	\$1,700,000		2006-2015	
100045391	Roadway Improvement	Widen to State Standards and Resurface CR-8 (Redland Road) Currently 10 foot lane, taking to 12 foot lane.	CR-59	Chubbehatche Creek Bridge		2	2	3.2	3.2	Elmore			\$352,000	\$352,000		2006-2015	
100044508	Roadway Improvement	Widen to State Standards, Level and Resurface CR-59. Currently 10 foot lanes, taking to 12 feet.	CR-8 (Redland Road)	SR-14 East of Wetumpka		2	2	3.89	3.89	Elmore			\$1,025,000	\$1,025,000		2006-2015	
100045389	Roadway Improvement	Widen to State Standards, and Resurface CR-134 (Old Prattville Road) Currently 10 foot lane, taking to 12 feet.	Autauga County Line	SR-14		2	2	1.7	1.7	Elmore			\$195,000	\$195,000		2006-2015	
100016428, 100016427	New Construction	MGM Outer Loop	SR-6 (US-231)	CR-85 (Carters Hill Road)		0	4	0	3.835	Montgomery			\$16,750,000	\$16,750,000		2006-2015	
100016433	New Construction	MGM Outer Loop	South of SR-110	I-85, Phase II		0	4	0	2.79	Montgomery			\$14,550,000	\$14,550,000		2006-2015	
100016434	New Construction	MGM Outer Loop North of I-85 Interchange Phase III	--	--		0	4	0	0.11	Montgomery			\$12,150,000	\$12,150,000		2006-2015	

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						Current	Proposed	Current	Proposed								
100043289, 100043293, 100043295, 100043297, 100043291, 100043924	New Construction	SR-108 (MGM Outer Loop) includes interchange at US 80	SR-8 (US-80)	West of CR- 103 (Felder Road)		0	4	0	2.7	Montgomery	\$200,000	\$ 600,000	\$3,000,000	\$17,406,000	\$21,206,000		2006-2015
100043297, 100043298, 100043299, 100043301, 100043302, 100043303	New Construction	SR-108 (MGM Outer Loop)	West of CR- 103 (Felder Road)	I-65		0	4	0	3.13	Montgomery	\$350,000	\$ 1,000,000	\$3,000,000	\$28,607,000	\$32,957,000		2006-2015
100043305	New Construction	SR-108 (MGM Outer Loop) Interchange, ramps and bridges	--	--		0	4	0	0	Montgomery				\$21,590,000	\$21,590,000		2006-2015
100043309, 100043313, 100043307, 100043308, 100043311, 100043312	New Construction	SR-108 (MGM Outer Loop)	I-65	West of SR-9 (US-331)		0	4	0	3.75	Montgomery	\$350,000	\$ 1,000,000	\$4,000,000	\$28,148,000	\$33,498,000		2006-2015

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100043315, 100043319, 100043320, 100043317, 100043321	New Construction	SR-108 (MGM Outer Loop)	West of SR-9 (US-331)	West of CR-39 (Woodley Road)		0	4	0	6.09	Montgomery	\$550,000		\$6,000,000	\$47,573,000	\$54,123,000	2006-2015	
100043328, 100043325, 100043327, 100043329	New Construction	SR-108 (MGM Outer Loop)	West of CR-39 (Woodley Road)	SR-6 (US-231)		0	4	0	2.94	Montgomery	\$150,000			\$22,596,000	\$22,746,000	2006-2015	
100016430, 100016440, 100016429	New Construction	MGM Outer Loop	CR-85 (Carters Hill Road)	SR-110		0	4	0	5.22	Montgomery	\$600,000			\$12,756,000	\$13,356,000	2006-2015	
100043346	New Construction	SR-108 (MGM Outer Loop)	I-85 Interchange			0	4	0	--	Montgomery				\$14,250,000	\$14,250,000	2006-2015	
100016431, 100016432	New Construction	MGM Outer Loop	South of SR-110 thru I-85 Interchange, Phase V and VI			0	4	0	2.9	Montgomery			\$9,800,000	\$9,800,000		2006-2015	
100043843	Transit	Level of Effort, FTA Section 5307, Montgomery FY06	--	--		--	--	--	--	Montgomery				\$4,284,000		2006-2015	
100043841	Transit	Level of Effort, FTA Section 5307, Montgomery FY07	--	--		--	--	--	--	Montgomery				\$4,284,000		2006-2015	
100043842	Transit	Level of Effort, FTA Section 5307, Montgomery FY08	--	--		--	--	--	--	Montgomery				\$4,284,000		2006-2015	
	Transit	Level-of-Effort / FTA Section 5307	n/a	n/a		n/a	n/a	n/a	n/a	Montgomery				\$25,485,488		2006-2015	
100037628	Resurface	I-65	US-80	Fairview Avenue		--	--	2.98	2.98	Montgomery			\$975,000	\$975,000		2006-2015	
100005031, 100038166	Widening	I-65	Bell Street	SR-152 (Northern Boulevard)		4	6	0.755	0.755	Montgomery	\$	50,000		\$9,550,000	\$9,550,000	2006-2015	
100037630	Widening	I-65	Fairview Avenue	The Alabama River Work		4	6	1.95	1.95	Montgomery				\$14,250,000	\$14,250,000	2006-2015	
100046275	Widening	SR-9 (US-331) ADL LNS	.38 Mile South of SR-94	Near LeGrand		2	4 (divided)	4.21	4.21	Montgomery	\$	150,000		\$150,000		2006-2015	
100044967	Interchange Improvement	Interchange Improvement on I-85 at SR-9 (US-231, Eastern Boulevard)	--	--		4	6	--	--	Montgomery	\$1,000,000			\$1,000,000		2006-2015	
100044968	Interchange Improvement	Interchange Improvements on I-85 at SR-8 (US-80, Mitylene Interchange)	--	--		--	--	--	--	Montgomery	\$600,000			\$600,000		2006-2015	
100044974	Interchange Improvement	I-85 Extend SB Outside Acceleration Lane	West of E. Blvd.	PerryHill Road		--	--	1	1	Montgomery			\$1,000,000	\$1,000,000		2006-2015	
100045918, 100045921	Widening	Add Lanes on I-85	1.5 Miles East of SR-271	OuterLoop Interchange		4	6	3.955	3.955	Montgomery	\$600,000			\$11,700,000	\$12,300,000	2006-2015	
100044978	Widening	SR-3 (US-31:West Boulevard) Add Lanes	Sylvester Drive	CR-235 (Birmingham Highway)		2	4 (divided)			Montgomery			\$3,500,000	\$3,500,000		2006-2015	
100004259, 100004257	Lighting	Lighting on Northern Boulevard	Coliseum Boulevard	I-65		4 (divided)	4 (divided)	3.89	3.89	Montgomery	\$40,000		\$1,200,000	\$1,240,000		2006-2015	
100004260, 100004258	Lighting	LGT on Eastern Boulevard	Plantation Way	Coliseum Boulevard		4 (divided)	4 (divided)	3.636	3.636	Montgomery	\$40,000		\$1,010,000	\$1,050,000		2006-2015	
100044973	Interchange Improvement	Interchange Improvements on I-85 at SR-9 (US-231, Eastern Boulevard)	--	--		--	--	--	--	Montgomery			\$7,000,000	\$7,000,000		2006-2015	
100044975	Interchange Improvement	Interchange Improvements on I-85 at SR-8 (US-80, Mitylene Interchange)	--	--		--	--	--	--	Montgomery			\$12,000,000	\$12,000,000		2006-2015	
100046479	Interchange Improvement	I-65 Interchange Improvements at Clay Street and CR-235 (Bell St)	--	--		--	--	0.062	0.062	Montgomery			\$15,000,000	\$15,000,000		2006-2015	

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						Current	Proposed	Current	Proposed								
100038171, 100005088, 100005096	Interchange Improvement	I-85 and Perry Hill Road	--	--		--	--	--	--	Montgomery	\$100,000	\$ 250,000		\$2,000,000	\$2,350,000		2006-2015
100004823, 100004819	New Interchange	North Bypass @ Coliseum Blvd	--	--		--	--	--	--	Montgomery	\$300,000			\$4,500,000	\$4,800,000		2006-2015
100045922, 100045923	Widening	Add Lanes on SR-8 (US-80)	Brown Springs Road	I-85 Interchange		4	6	--	--	Montgomery	\$350,000			\$3,500,000	\$3,850,000		2006-2015
100046477	Widening	Additional Lanes on Bell Street (CR-235)	Washington Ferry Road	CSXT Railroad Bridge		2	4 (divided)	1.06	1.06	Montgomery			\$2,000,000		\$2,000,000		2006-2015
100043867, 100043877, 100043868	Widening	SR-110 Add Lanes	CR-137 (Vaughn Road)	The Outer Loop		2	4 (divided)			Montgomery	\$600,000	\$ 100,000		\$6,000,000	\$6,700,000		2006-2015
100009315, 100009314	Lighting	Roadway Lighting on SR-271 (Taylor Road)	Vaughn Road	I-85		4	4	1.698	1.698	Montgomery	\$30,000			\$400,000	\$430,000		2006-2015
100008753, 100040542, 100008752, 100008754	Road Extension	SR-8 (US-80) Extension	I-65	SR-9 (US-331)		0	4	2.1	2.1	Montgomery	\$120,000	\$ 50,000	\$600,000	\$4,550,000	\$5,320,000		2006-2015
1000042919, 100041076, 100040989	Relocation	Relocation SR-8 (US-80) at I-85 Interchange South		Relocated SR-110				0.626	0.626	Montgomery		\$ 50,000	\$3,675,000	\$1,200,000	\$4,925,000		2006-2015

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						Current	Proposed	Current	Proposed								
100045401	Unclassified	Alabama River Drainage Basin Mitigation FY 2005	ALDOT 6th Division Counties	ALDOT 6th Division Counties		--	--	--	--	Montgomery				\$300,000		2006-2015	
10009024, 10009023, 10009021	Relocation	SR 110	CR 85 (Pike Road)	South of Cecil		0	4			Montgomery	\$825,000	\$1,000,000	\$11,000,000	\$12,825,000		2006-2015	
10009020, 100040544	Relocation	SR 110	0.6 mi w. of Merry	CR 85 (Pike Road)		0	4			Montgomery	\$ 25,000		\$1,500,000	\$1,525,000		2006-2015	
100044512	Widen, Resurface & Add Turn Lanes	Widen & Resurface CR-43 (Bell Road)	Old Leeds Road	South End I-85 Bridge		2	4	2.149	2.149	Montgomery			\$750,000	\$750,000		2006-2015	
100044513	Widen, Resurface & Add Turn Lanes	Widen, Resurface & Add Turn Lanes CR-43 (Bell Road)	SR-6 (US-82)	Chaparral Drive		2	4	1.69	1.69	Montgomery			\$700,000	\$700,000		2006-2015	
100044515	Widen, Resurface & Add Turn Lanes	Widen, Resurface & Add Turn Lanes CR-43 (Bell Road)	North End I-85 Bridge	SR-8 (US-80, Atlanta Highway)		2	2	1.4	1.4	Montgomery			\$750,000	\$750,000		2006-2015	
100044514	Widen, Resurface & Add Turn Lanes	Widen, Resurface & Add Turn Lanes On Monticello Drive	SR-8 (US-80: Eastern Boulevard)	Graystone Drive		2	2 with TWLTL	0.87	0.87	Montgomery			\$550,000	\$550,000		2006-2015	
100044273, 100044272, 100007740	Widen and Resurface	Widen & Resurface Perry Hill Road	Harrison Road	CR-255 (Atlanta Highway)		2	4 (divided)	1.16	1.16	Montgomery	\$ 1,500,000	\$2,500,000	\$4,000,000	\$8,000,000		2006-2015	
34	Operations / ITS	Mulberry Street	I-85	Carter Hill Road		2	2	0.47	0.47	Montgomery				500,000	Major Capacity Addition	2006-2015	
13	Operations / ITS	Woodley Road	Fairview Avenue in Montgomery	McGehee Road in Montgomery	x	2	2	1.5	1.5	Montgomery				\$500,000	Major Capacity Addition	2006-2015	
54	Operations / ITS	Fairview	Norman Bridge Rd	Woodley Road		2	2	0.44	0.44	Montgomery				500,000	Major Capacity Addition	2006-2015	
36	Widening	Ann Street	Highland Ave	Atlanta Highway (US 80)	x	2	5	0.59	0.59	Montgomery				\$3,500,000		2006-2015	
18	Widening	Widen Wares Ferry Road in Montgomery to 4 lane urban arterial.	East Boulevard in Montgomery	McLemore Road in Montgomery	x	3	4	3.2	3.2	Montgomery		\$1,920,000	\$4,538,560	\$6,458,560	Major Capacity Addition	2006-2015	
23	Transit	MATS Transit System Enhancements (75 bus shelters and 500 benches)	n/a	n/a		n/a	n/a	n/a	n/a	Montgomery			\$1,150,000	\$1,150,000		2006-2015	
25	Widening	Widen McGehee Road in Montgomery to a 4 lane urban arterial.	Governors Drive in Montgomery	Carter Hill Road in Montgomery	x	2	4	0.8	0.8	Montgomery		\$960,000	\$2,269,280	\$3,229,280	Major Capacity Addition	2006-2015	
27	Widening	Widen Bell Road in Montgomery to a 4 lane urban arterial.	Vaughn Road in Montgomery	Chapparral Drive	x	2	4	1.2	1.2	Montgomery		\$1,440,000	\$3,403,920	\$4,843,920	Major Capacity Addition	2006-2015	
	Bike/Pedestrian	Multi-Use Paths, bike lanes, paved shoulders, bike route signs, sidewalks etc.	MPO Study Area	MPO Study Area		n/a	n/a	n/a	n/a	MPO Study Area				\$5,000,000		2006-2015	
100047408, 100048502	New Construction	Taylor Road - Ray Thorington Rd Connector	Taylor Road	Ray Thorington Road		0	4	0	3	Montgomery	\$1,450,000		\$1,500,000	\$2,950,000		2006-2015	

2016-2030 Program of Projects

	Transit	FTA 5311 / Misc. Fed Aid	n/a	n/a		n/a	n/a	n/a	n/a	Autauga				\$2,051,470		2016-2030
22	New Construction	Construct Prattville Northern Bypass at new location as a 4 lane urban arterial	SR 14 and Old Farm Lane in Prattville	US 31 North in Prattville	x	0	4	0	3.6	Autauga		\$4,320,000	\$20,423,520	\$24,743,520	Major Capacity Addition	2016-2030
47	Widening	Widen US 231 North in Wetumpka to a 6 lane urban arterial.	River Oaks Drive (South of Wetumpka)	Near CR 200 (Blue Ridge Road)	x	4	6	3.6	3.6	Elmore		\$4,320,000	\$10,211,760	\$14,531,760	Major Capacity Addition	2016-2030
9	Widening	Widen SR 14 in Elmore County to a 5 lane urban arterial	SR 143 in Elmore County	Coosada Road in Elmore County	x	2	5	4.0	4.0	Elmore		\$3,600,000	\$17,019,600	\$20,619,600	Major Capacity Addition	2016-2030
21	Widening	Widen Old Farm Lane in Prattville from 2 lanes to a 4-lane divided arterial including a minor realignment of one horizontal curve	Cobbs Ford Road in Prattville	SR 14 in Prattville	x	2	4	2.2	2.2	Elmore		\$1,320,000	\$6,240,520	\$7,560,520	Major Capacity Addition	2016-2030

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43	Widening	Widen SR 14 in Elmore County to a 4 lane urban arterial	Coosada Road in Elmore County	Calloway Creek	x	2	4	2.9	2.9	Elmore			\$1,740,000	\$8,226,140	\$9,966,140	Major Capacity Addition	2016-2030
63	New Construction	Construct Connector in Elmore County to tie in County Road 7, a 2 lane urban collector, more directly with SR 14	County Road 7 in Elmore County	SR 14 in Elmore County	x	0	2	0	1.2	Elmore			\$720,000	\$3,403,920	\$4,123,920	Major Capacity Addition	2016-2030
52	Transit	Add Park-and-ride lot along SR 14 east between Prattville and Millbrook (assume State-owned ROW)	n/a	n/a		n/a	n/a	n/a	n/a	Elmore				\$500,000	\$500,000		2016-2030
61	New Construction	Construct Connector in Elmore and Autauga Counties from County Road 7 to US 31	County Road 7 in Elmore County	US 31 in Autauga County	x	0	2	0	4.0	Autauga & Elmore			\$2,400,000	\$11,346,400	\$13,746,400	Major Capacity Addition	2016-2030
	Transit	Level-of-Effort / FTA Section 5307	n/a	n/a		n/a	n/a	n/a	n/a	Montgomery					\$52,682,112		2016-2030
7	Widening	Widen I-85 North in Montgomery to an 8 lane interstate	Ann Street in Montgomery	Perry Hill Road in Montgomery	x	6	8	1.0	1.0	Montgomery			\$1,200,000	\$5,000,000	\$6,200,000	Major Capacity Addition	2016-2030
44	Widening	Widen US 231 South in Montgomery to a 8 lane urban arterial.	South Boulevard in Montgomery	Bell Road in Montgomery	x	4	8	1.4	1.4	Montgomery			\$3,360,000	\$7,942,480	\$11,302,480	Major Capacity Addition	2016-2030

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8	Widening	Widen South Boulevard in Montgomery to a 6 lane urban arterial, add one-way service roads in each direction, and add grade separation (diamond interchanges) at five(5)intersections including:Troy Highway (US 231), Woodley Road (CR 39), Narrow Lane Road, Norman Bridge Road and Court Street	US 231 South in Montgomery.	Rosa Parks Ave. in Montgomery.	x	4	6	4.4	4.4	Montgomery			\$10,560,000	\$51,281,040	\$61,841,040	Major Capacity Addition	2016-2030
30	Widening	US 231	Gunter Park Drive E.	North Boulevard		4	6	0.5	0.5	Montgomery			\$600,000	\$1,418,300	\$2,018,300	Major Capacity Addition	2016-2030
24	Widening	Widen Atlanta Highway (US 80) in Montgomery to a 6 lane urban arterial.	Perry Hill Road in Montgomery	East Boulevard in Montgomery	x	4	6	2.2	2.2	Montgomery			\$2,640,000	\$6,240,520	\$8,880,520	Major Capacity Addition	2016-2030
48	Widening	Widen East Boulevard in Montgomery to an 8 lane urban arterial	US 231 North in Montgomery	I-85 North in Montgomery	x	4 lane from US 231 to Wares Ferry Road; 6 lane from Wares Ferry to I-85 not including frontage roads)	8	2.5 from US 231 to Wares Ferry; 1.9 Wares Ferry to I-85	2.5 from US 231 to Wares Ferry; 1.9 Wares Ferry to I-86	Montgomery			\$8,280,000	\$19,572,540	\$27,852,540	Major Capacity Addition	2016-2030
49	Widening	Widen East Boulevard in Montgomery to an 8 lane urban arterial with intersection improvements at Vaughn Road, Carmichael Road, and Woodmere Blvd	I-85 North in Montgomery	US 231 South Montgomery	x	6-lane from I-85 to Hitching Post Lane; 4-lane from Hitching Post lane to US 231	8	1.6 from I-85 to Hitching Post Lane; 1.4 from Hitching Post Lane to US 231	1.6 from I-85 to Hitching Post Lane; 1.4 from Hitching Post Lane to US 231	Montgomery			\$5,280,000	\$12,481,040	\$17,761,040	Major Capacity Addition	2016-2030
11	Widening	Widen Vaughn Road in Montgomery to a 6 lane urban arterial.	Perry Hill Road in Montgomery	East Boulevard in Montgomery	x	4	6	2.7	2.7	Montgomery			\$10,141,200	\$11,488,230	\$21,629,430	Major Capacity Addition	2016-2030
12	Widening	Widen Vaughn Road in Montgomery to a 6 lane urban arterial.	East Boulevard in Montgomery	Ryan Road in Montgomery	x	4	6	5.8	5.8	Montgomery			\$6,960,000	\$16,452,280	\$23,412,280	Major Capacity Addition	2016-2030
46	Widening	Widen Atlanta Highway (US 80) in Montgomery to a 6 lane urban arterial.	East Boulevard in Montgomery	Brown Springs in Montgomery	x	4	6	1.8	1.8	Montgomery			\$4,200,000	\$9,928,100	\$14,128,100	Major Capacity Addition	2016-2030
19	Widening	Widen US 80 West in Montgomery to a 6 lane urban arterial.	US 31 South in Montgomery	Montgomery Regional Airport in Montgomery	x	3	6	2.8	2.8	Montgomery			\$5,040,000	\$11,913,720	\$16,953,720	Major Capacity Addition	2016-2030
42	Widening	Widen bridges over CSX Railroad at South Boulevard to 6 lanes in Montgomery	Rosa Parks Ave. in Montgomery	US 31 South in Montgomery	x	4	6	1.6	1.6	Montgomery			\$1,920,000	\$4,538,560	\$6,458,560	Major Capacity Addition	2016-2030
28	Widening	Widen Coliseum Blvd in Montgomery to a 4 lane urban arterial.	Federal Drive in Montgomery	Blitmore Avenue in Montgomery	x	2	4	1.0	1.0	Montgomery			\$1,200,000	\$2,836,600	\$4,036,600	Major Capacity Addition	2016-2030
29	Widening	Widen Carmichael Road in Montgomery to a 6 lane urban arterial.	Woodmere Blvd in Montgomery	East Boulevard in Montgomery	x	3	6	1.7	1.7	Montgomery			\$3,060,000	\$7,233,330	\$10,293,330		2016-2030
32	Transit	To accommodate additional headway frequencies purchase 9 new standard buses and 10 paratransit buses over 15 years	Montgomery	Montgomery		n/a	n/a	n/a	n/a	Montgomery			\$3,439,390	\$3,439,390		Major Capacity Addition	2016-2030
38	Widening	Ray Thorington Rd	Vaughn Rd	Old Pike Road		2	4	3.5	3.5	Montgomery					\$7,500,000		2016-2030
39	Widening	Ryan Rd	Vaughn Rd	Chantilly Pkwy		2	4	0.82	0.82	Montgomery					\$3,000,000		2016-2030
55	Widening	High Street	Perry Street	Decatur Street		2	4	0.3	0.3	Montgomery					\$1,000,000	Major Capacity Addition	2016-2030
40 & 56	Transit	MATS Transit System Enhancements (75 bus bays) at various locations in City of Montgom	NA	NA		n/a	n/a	n/a	n/a	Montgomery					\$3,000,000		2016-2030

2030 LRTP Project Number / ALDOT CPMS ID	Project Type	2030 LRTP Project Description	From	To	Contained in 2025 LRTP	2030 LRTP Roadway Project Characteristics				County	Estimated PE Costs	Estimated Utility Costs	Estimated ROW Costs	Estimated Construction Costs	TOTAL PROJECT COST	Improvement Type	MAY 2005 Implementation Phase
						Lanes		Length (miles)									
						Current	Proposed	Current	Proposed								
51	Transit	Add Mini-Hub/Transit Transfer Station/Park-and-ride lot near interchange of I-85 and Taylor Road (assume State-owned ROW)	n/a	n/a		n/a	n/a	n/a	n/a	Montgomery				\$4,000,000	\$4,000,000		2016-2030
	Bike/Pedestrian	Multi-Use Paths, bike lanes, paved shoulders, bike route signs, sidewalks etc.	MPO Study Area	MPO Study Area		n/a	n/a	n/a	n/a	MPO Study Area					\$8,000,000		2016-2030

Note: All proposed roadway lanes are "thru lanes". It is assumed that all roadways with 4 or more lanes will have necessary turn lanes, and the need for potential two-way center left-turn lanes will be determined for specific corridors, as needed.

2030 LRTP Project Number / ALDOT CPMS ID	Project Type	2030 LRTP Project Description	From	To	Contained in 2025 LRTP	2030 LRTP Roadway Project Characteristics				County	Estimated PE Costs	Estimated Utility Costs	Estimated ROW Costs	Estimated Construction Costs	TOTAL PROJECT COST	Improvement Type	MAY 2005 Implementation Phase
						Lanes		Length (miles)									
						Current	Proposed	Current	Proposed								

ALDOT CPMS Summary

CPMS NHS Total	\$121,493,000
CPMS Misc. Fed. Aid	\$359,000
CPMS Level-of-Effort	\$12,852,000
CPMS STPAA	\$48,026,000
CPMS STPOA	\$12,322,000
CPMS High Priority Special Projects*	\$127,335,000
CPMS TOTAL	\$322,387,000

* Total presented in based upon historical 10-year annual average projected over 25 years. An additional \$139,641,000 of High Priority Special Projects is included on the ALDOT CPMS should funding be authorized.

2030 Funding Projection - Summary

Montgomery Study Area

Funding Category ¹	2030 Horizon Funding Forecast (25 Years)	2030 LRTP Project Costs (anticipated funds to be spent by 2030)	2030 LRTP		Balance of Funds Remaining
			Included in 2030 CPMS	Other 2030 LRTP Projects	
1. National Highway System #	\$ 275,602,500	\$ 271,880,680	\$ 121,493,000	\$ 150,387,680	\$ 3,721,820
2. FTA 5311 / Misc. Fed Aid ²	\$ 3,347,875	\$ 3,347,875	\$ 359,000	\$ 2,988,875	\$ -
3. Level-of-Effort / FTA Section 5307 ³	\$ 91,019,600	\$ 91,019,600	\$ 12,852,000	\$ 78,167,600	\$ -
4. Surface Transportation # (STPAA and STPOA ⁴)	\$ 312,064,918	\$ 301,014,470	\$ 60,348,000	\$ 240,666,470	\$ 8,100,448
5. High Priority Special Projects #+	\$ 127,335,000	\$ 127,335,000	\$ 127,335,000	\$ -	\$ -
Sub-totals	\$ 809,369,893	\$ 794,597,625	\$ 322,387,000	\$ 472,210,625	\$ 11,822,268

¹ Does not include operations & maintenance, bridge replacement program, interstate maintenance, or enhancements and safety set asides from STP program

² 2030 Horizon forecast based upon 7-year historical average (1995-2005) of FTA 5311 funds for Autauga County Rural Transit (\$133,915) multiplied by 25 years

³ 2030 Horizon year forecast using annual estimate of \$3,640,784 multiplied by 25 years, which includes total operating and capital expenses including federal and local matching funds

⁴ 2030 Horizon year based upon annual STPOA forecast of \$4.17M per year (federal share and local match) multiplied by 25 years, plus (+) \$3.267M in carry-over STPMT funds

2030 Horizon year estimate based upon historic 10-year annual average multiplied by 25 years

+ The ALDOT CPMS shows an additional \$139,641,000 of High Priority Special Projects should the funding be authorized

Note: Programming of STPOA funded projects by MPO; programming and implementation management for all other federally funded projects by ALDOT

Note: STPOA project for the new construction of Ray Thorington-Taylor Road connector is proposed to be an estimated \$20,000,000 total cost. Only \$3,000,000 of STPOA funds will be used for this project to go towards preliminary engineering and construction. The remaining \$17,000,000 will be paid for using private funds. The City of Montgomery will be the sponsor of the project. All right of way for this project will be donated to the City of Montgomery for this project.

Potential Funding Source
Misc. Fed. Aid / FTA 5311
Misc. Fed. Aid / FTA 5311
Misc. Fed. Aid / FTA 5311
FTA 5311 / Misc. Fed. Aid
NHS
NHS
NHS
NHS
NHS
STPOA
NHS
STPAA
STPAA
STPAA
STPAA
STPOA
STPOA
STPOA
High Priority Special Projects*
High Priority Special Projects*
High Priority Special Projects*

Potential Funding Source
High Priority Special Projects*
High Priority Special Projects*
High Priority Special Projects*
High Priority Special Projects*

Potential Funding Source
NHS
NHS
STPAA
STPAA
STPAA
STPAA
STPAA
STPAA
STPAA

Potential Funding Source
STPAA
STPOA
STPOA (potential TE, Demonstration (DE-AL), and earmarks funds]
STPOA
Level-of-Effort / FTA Section 5307
NHS
NHS

Potential Funding Source
NHS
NHS
NHS
NHS
NHS
STPAA
STPAA
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STPOA
STPOA
STPOA

Potential Funding Source
STPOA (potential TE, Demonstration (DE-AL), and earmarks funds]
STPOA

Potential Funding
Source

