

Montgomery Area TIP Fiscal Years 2007 Through 2011 - Financial Plan

These projects are included in the financially constrained STIP FY-2008.

	Remainder of 2007	2008	2009	2010	2011
Appalachian Highway System Projects					
Funds Available for Programming Statewide (Federal Funds Only)	N/A	\$29,130,000	\$29,130,000	\$29,130,000	\$29,130,000
Montgomery Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Percentage Programmed in the Montgomery Area (Federal Funds Only)	N/A	0%	0%	0%	0%
Bridge Projects (State and Federal)					
Funds Available for Programming Statewide (Federal Funds Only)	N/A	\$103,095,000	\$103,095,000	\$103,095,000	\$103,095,000
Montgomery Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$2,787,200	\$380,000	\$901,691	\$2,007,866
Percentage Programmed in the Montgomery Area (Federal Funds Only)	N/A	3%	0%	1%	2%
Congestion Mitigation and Air Quality Projects - Birmingham Area Only					
Carryover From Previous Year (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Apportionment (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Funds Available for Programming (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Balance Forward (Federal Funds Only)	\$0	\$0	\$0	\$0	\$0
Enhancement Projects					
Projects in this category are funded through annual grant applications. Projects in this category will not be known until late each year.					
Funds Available for Programming Statewide (Federal Funds Only)	N/A	\$17,310,000	\$17,310,000	\$17,310,000	\$17,310,000
Montgomery Area Estimated Cost of Planned Projects (Federal Funds Only)	\$799,653	\$2,093,313	\$0	\$0	\$0
Percentage Programmed in the Montgomery Area (Federal Funds Only)	N/A	5%	0%	0%	0%
High Priority and Congressional Earmark Projects					
This group of projects usually results from congressional action in an annual appropriations bill, these projects and the amount available for programming annually is an unknown factor.					
Funds Available for Programming Statewide (Federal Funds Only)	N/A	\$71,285,000	\$71,285,000	\$71,285,000	\$71,285,000
Montgomery Area Estimated Cost of Planned Projects (Federal Funds Only)	\$1,582,939	\$1,217,200	\$0	\$1,332,127	\$0
Interstate System Projects					
Funds Available for Programming Statewide (Federal Funds Only)	N/A	\$129,357,000	\$129,357,000	\$129,357,000	\$129,357,000
Montgomery Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$0	\$0	\$8,323,994	\$1,871,774
Percentage Programmed in the Montgomery Area (Federal Funds Only)	N/A	0%	0%	6%	1%
National Highway System Projects					
Funds Available for Programming Statewide (Federal Funds Only)	N/A	\$146,511,000	\$146,511,000	\$146,511,000	\$146,511,000
Montgomery Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$789,179	\$6,411,725	\$36,094,636	\$8,074,270
Percentage Programmed in the Montgomery Area (Federal Funds Only)	N/A	1%	4%	25%	6%
Other Federal and State Aid Projects					
Funds Available for Programming Statewide (Federal Funds Only)	N/A	\$136,500,000	\$136,500,000	\$136,500,000	\$136,500,000
Montgomery Area Estimated Cost of Planned Projects (Federal Funds Only)	\$3,579,547	\$492,600	\$0	\$0	\$0
Percentage Programmed in the Montgomery Area (Federal Funds Only)	N/A	0%	0%	0%	0%

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Other Surface Transportation Program Projects					
Funds Available for Programming Statewide (Federal Funds Only)	N/A	\$100,785,000	\$100,785,000	\$100,785,000	\$100,785,000
Montgomery Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$6,679,430	\$3,321,559	\$0	\$0
Percentage Programmed in the Montgomery Area (Federal Funds Only)	N/A	7%	3%	0%	0%
Safety Projects					
Funds Available for Programming Statewide (Federal Funds Only)	N/A	\$40,947,000	\$40,947,000	\$40,947,000	\$40,947,000
Montgomery Area Estimated Cost of Planned Projects (Federal Funds Only)	\$518,975	\$474,744	\$0	\$0	\$0
Percentage Programmed in the Montgomery Area (Federal Funds Only)	N/A	1%	0%	0%	0%
State Funded Projects					
State Funds Available for Programming Statewide (Total Funds)	N/A	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
Montgomery Area Estimated Cost of Planned Projects (Total Funds)	\$800,000	\$832,000	\$1,016,704	\$0	\$2,676,636
Percentage Programmed in the Montgomery Area (Total Funds)	N/A	3%	4%	0%	11%
Surface Transportation Attributable Projects - Montgomery Area Only					
Carryover From Previous Year (Federal Funds Only)	\$12,220,411	\$14,877,300	\$5,586,350	\$3,875,731	\$632,094
Apportionment (Federal Funds Only)	\$4,118,980	\$4,118,980	\$4,118,980	\$4,118,980	\$4,118,980
Funds Available to the MPO for Programming (Federal Funds Only)	\$16,339,391	\$18,996,280	\$9,645,331	\$7,994,711	\$4,751,074
Estimated Cost of Planned Projects (Federal Funds Only)	\$1,462,091	\$13,409,930	\$5,769,600	\$7,362,617	\$3,669,924
Balance Forward (Federal Funds Only)	\$14,877,300	\$5,586,350	\$3,875,731	\$632,094	\$1,081,150
System Maintenance Projects					
State Funds Available for Programming Statewide (Total Funds)	N/A	\$79,367,000	\$79,367,000	\$79,367,000	\$79,367,000
Montgomery Area Estimated Cost of Planned Projects (Total Funds)	\$216,000	\$299,200	\$0	\$0	\$0
Percentage Programmed in the Montgomery Area (Total Funds)	N/A	0%	0%	0%	0%
Transit Projects					
Funds Available for Programming Statewide (Federal Funds Only)	N/A	\$54,162,000	\$54,162,000	\$54,162,000	\$54,162,000
Montgomery Area Estimated Cost of Planned Projects (Federal Funds Only)	\$22,263,923	\$18,934,662	\$8,776,668	\$6,859,187	\$7,818,550
Percentage Programmed in the Montgomery Area (Federal Funds Only)	N/A	35%	16%	13%	14%