

Montgomery Area TIP Fiscal Years 2006 Through 2008 - Financial Plan

Table 1

These projects are included in the financially constrained STIP FY 2006

	Remainder of 2005	2006	2007	2008
Bridge Projects (State and Federal)				
Funds Available for Programming Statewide (Federal Funds Only)	N/A	\$69,452,000	\$69,452,000	\$69,452,000
Montgomery Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$3,338,318	\$1,320,000	\$280,000
Percentage Programmed in the Montgomery Area (Federal Funds Only)	N/A	5%	2%	0%
Enhancement Projects				
Projects in this category are funded through annual grant applications. Projects in this category will not be known until late each year.				
Funds Available for Programming Statewide (Federal Funds Only)	N/A	\$16,000,000	\$16,000,000	\$16,000,000
Montgomery Area Estimated Cost of Planned Projects (Federal Funds Only)	\$4,079,009	\$1,535,782	\$0	\$200,000
Percentage Programmed in the Montgomery Area (Federal Funds Only)	N/A	10%	0%	1%
High Priority and Congressional Earmark Projects				
This group of projects usually results from congressional action in an annual appropriations bill, these projects and the amount available for programming annually is an unknown factor.				
Funds Available for Programming Statewide (Federal Funds Only)	\$2,190,133	\$112,748,241	\$60,347,437	\$21,676,912
Montgomery Area Estimated Cost of Planned Projects (Federal Funds Only)	\$1,752,106	\$82,351,425	\$71,689,950	\$17,341,530
Interstate System Projects				
Funds Available for Programming Statewide (Federal Funds Only)	N/A	\$105,000,000	\$105,000,000	\$105,000,000
Montgomery Area Estimated Cost of Planned Projects (Federal Funds Only)	\$180,000	\$27,500,652	\$4,027,778	\$0
Percentage Programmed in the Montgomery Area (Federal Funds Only)	N/A	26%	4%	0%
National Highway System Projects				
Funds Available for Programming Statewide (Federal Funds Only)	N/A	\$114,000,000	\$114,000,000	\$114,000,000
Montgomery Area Estimated Cost of Planned Projects (Federal Funds Only)	\$0	\$17,592,475	\$1,728,000	\$2,800,000
Percentage Programmed in the Montgomery Area (Federal Funds Only)	N/A	15%	2%	2%
Other Federal and State Aid Projects				
Funds Available for Programming Statewide (Federal Funds Only)	N/A	\$136,500,000	\$136,500,000	\$136,500,000
Montgomery Area Estimated Cost of Planned Projects (Federal Funds Only)	\$297,600	\$5,551,166	\$0	\$0
Percentage Programmed in the Montgomery Area (Federal Funds Only)	N/A	4%	0%	0%
Other Surface Transportation Program Projects				
Funds Available for Programming Statewide (Federal Funds Only)	N/A	\$80,000,000	\$80,000,000	\$80,000,000
Montgomery Area Estimated Cost of Planned Projects (Federal Funds Only)	\$320,000	\$1,280,826	\$6,600,000	\$480,000
Percentage Programmed in the Montgomery Area (Federal Funds Only)	N/A	2%	8%	1%
Safety Projects				
Funds Available for Programming Statewide (Federal Funds Only)	N/A	\$16,000,000	\$16,000,000	\$16,000,000
Montgomery Area Estimated Cost of Planned Projects (Federal Funds Only)	\$606,325	\$1,344,800	\$400,000	\$0
Percentage Programmed in the Montgomery Area (Federal Funds Only)	N/A	8%	3%	0%
State Funded Projects				

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State Funds Available for Programming Statewide (Total Funds)	N/A	\$25,500,000	\$25,500,000	\$25,500,000
Montgomery Area Estimated Cost of Planned Projects (Total Funds)	\$623,694	\$0	\$0	\$0
Percentage Programmed in the Montgomery Area (Total Funds)	N/A	0%	0%	0%
Surface Transportation Attributable Projects - Montgomery Area Only				
Carryover From Previous Year (Federal Funds Only)	\$9,304,896	\$8,578,503	\$1,677,108	\$1,245,394
Apportionment (Federal Funds Only)	\$3,336,286	\$3,336,286	\$3,336,286	\$3,336,286
Funds Available to the MPO for Programming (Federal Funds Only)	\$8,578,503	\$1,677,108	\$1,245,394	\$181,680
Montgomery Area Estimated Cost of Planned Projects (Federal Funds Only)	\$3,092,000	\$10,237,681	\$3,768,000	\$4,400,000
Balance Forward (Federal Funds Only)	\$8,578,503	\$1,677,108	\$1,245,394	\$181,680
System Maintenance Projects				
State Funds Available for Programming Statewide (Total Funds)	N/A	\$30,000,000	\$30,000,000	\$30,000,000
Montgomery Area Estimated Cost of Planned Projects (Total Funds)	\$0	\$0	\$0	\$0
Percentage Programmed in the Montgomery Area (Total Funds)	N/A	0%	0%	0%
Transit Projects				
Funds Available for Programming Statewide (Federal Funds Only)	N/A	\$32,000,000	\$32,000,000	\$32,000,000
Montgomery Area Estimated Cost of Planned Projects (Federal Funds Only)	\$17,133,168	\$5,441,308	\$5,196,411	\$4,291,159
Percentage Programmed in the Montgomery Area (Federal Funds Only)	N/A	17%	16%	13%