

Montgomery Study Area Fiscal Years 2005-2008 Fiscal Constraint Table

TIP MAP ID #	State ID	Federal Project #	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	In-Kind	Start Date	Fiscal Year	Sponsor
FY-05														
11	100040825	STPMT-CN03()	CITY OF MONTGOMERY (SEE MAP)	INSTALL OVERHEAD STREET SIGNS AT INTERSECTIONS	0	CN	\$ 120,000	\$ 96,000	\$0	\$0	\$24,000	9/15/2005	2005	CITY OF MONTGOMERY
10	100040824	STPMT-CN02()	DOWNTOWN MONTGOMERY- CBD	INSTALL OVERHEAD STREET SIGNS AT INTERSECTIONS	0	CN	\$ 70,000	\$ 56,000	\$0	\$0	\$14,000	9/15/2005	2005	CITY OF MONTGOMERY
6	100039971	STPMT-CN01()	VARIOUS CITY STREETS IN MONTGOMERY	REPLACE VARIOUS SIGNAL CONTROLLERS	0	CN	\$ 275,000	\$ 220,000	\$0	\$0	\$55,000	9/15/2005	2005	CITY OF MONTGOMERY
8	100040822	STPMT-7771()	ATLANTA HIGHWAY (MOUNTAINVIEW DRIVE TO SR-9/US-231/EAST BLVD)	WIDEN AND RESURFACE (RDWY)	0.4	CN	\$ 300,000	\$ 240,000	\$0	\$80,000	\$0	9/15/2005	2005	CITY OF MONTGOMERY
7	100040820	STPMT-7724()	PERRY HILL ROAD (I-85 South bond off ramp TO HARRISON ROAD)	WIDEN AND RESURFACE (RDWY)	0.4	CN	\$ 700,000	\$ 560,000	\$0	\$0	\$140,000	9/15/2005	2005	CITY OF MONTGOMERY
30	100042523	STPMT-2637()	CR-153 (COOSADA PARKWAY) AT COOSADA CREEK	REPLACE BRIDGE	0	CN	\$ 375,000	\$ 300,000	\$0	\$0	\$75,000	9/15/2005	2005	TOWN OF COOSADA
12	100044257	STPMT-CN04()	VARIOUS INTERSECTIONS IN CITY OF MONTGOMERY	INSTALL CCTV AT INTERSECTIONS	0	CN	\$ 225,000	\$ 180,000	\$0	\$0	\$45,000	9/15/2005	2005	CITY OF MONTGOMERY
14	100045392	STPOA-7733()	ANN ST FROM HIGHLAND AVE TO FEDERAL DRIVE	RESURFACE, WIDEN TO FOUR LANES, AND RE-ALIGN	0.59	CN	\$ 1,400,000	\$ 1,120,000	\$0	\$0	\$280,000	9/15/2005	2005	CITY OF MONTGOMERY
14	100047399	STPOA-7733()	ANN ST FROM HIGHLAND AVE TO FEDERAL DRIVE	RESURFACE, WIDEN TO FOUR LANES, AND RE-ALIGN	0.59	PE	\$ 100,000	\$ 80,000	\$0	\$20,000	\$0	9/15/2005	2005	CITY OF MONTGOMERY
3	100007729	STPMT-7701()	WOODLEY RD (SPRING VALLEY RD TO MCINNIS RD)	RESURFACE (PHASE 2)	1.85	CN	\$ 300,000	\$ 240,000	\$0	\$0	\$90,000	9/1/2005	2005	CITY OF MONTGOMERY

PRIOR FISCAL YEAR CARRYOVER							Federal Funds Only	\$	9,304,896					
TOTAL FUNDS REQUIRED FOR NEW FY-05 PROJECTS							\$	3,865,000	\$	3,092,000				
FY-05 ALDOT ALLOCATED FUNDS								\$	3,336,286					
FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-05:								\$8,578,503		CARRYOVER TO FY-06				

FY-06

16	100044512	STPOA-7707()	BELL RD (I-85 BRIDGE TO NORRIS FARMS RD)	WIDEN TO 5 LANES (TIE EXISTING DECEL LANES AND RESURFACE)	1.16	CN	\$ 750,000	\$ 600,000	\$0	\$0	\$150,000	4/15/2006	2006	CITY OF MONTGOMERY
24	100045389	STPOA-7912	CR-134, FROM AUTAUGA/ELMORE COUNTY LINE TO SR-14	WIDEN, LEVEL, AND RESURFACE	1.7	CN	\$ 212,500	\$ 170,000	\$0	\$0	\$42,500	5/26/2006	2006	ELMORE COUNTY
26	100045391	STPOA-2603()	CR-8, FROM CR-59 TO CHUBBEHATCHEE CREEK/MPO BOUNDARY	WIDEN, LEVEL, AND RESURFACE	3.2	CN	\$ 400,000	\$ 320,000	\$0	\$0	\$80,000	6/30/2006	2006	ELMORE COUNTY
22	100046478	STPOA-i065	I-65 INTERCHANGE AT CLAY STREET AND CR-235 (BELL ST)	INTERCHANGE IMPROVEMENTS	0.6	PE	\$ 1,000,000	\$ 800,000	\$200,000	\$0	\$0	10/1/2005	2006	CITY OF MONTGOMERY
29	100044508	STPOA-2624()	CR-59 (CR-4 TO SR-14)	WIDEN, LEVEL, AND RESURFACE	8.2	CN	\$ 600,000	\$ 480,000	\$0	\$120,000	\$0	4/28/2006	2006	ELMORE COUNTY
2	100044250	STPMT-0014()	FROM COOSA RIVER BRIDGE TO RELIEF BRIDGE	WIDEN AND ADD TURN LANE	0.23	CN	\$ 250,000	\$ 200,000	\$0	\$50,000	\$0	4/28/2006	2006	CITY OF WETUMPKA
1	100033069	STPMT-0009(504)	SR-9/US-231 (CHARLES AVE TO KNIGHT ST)	CORRECT SAFETY PROBLEM	0.41	CN	\$ 1,000,000	\$ 800,000	\$200,000	\$0	\$0	9/30/2005	2006	STATE OF ALABAMA

TIP MAP ID #	State ID	Federal Project #	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	In-Kind	Start Date	Fiscal Year	Sponsor
4	100044247	STPMT-7714()	ZELDA RD (ANN ST TO CARTER HILL RD)	WIDEN AND RESURFACE (RDWY)	1	UT	\$ 200,000	\$ 160,000	\$0	\$0	\$40,000	10/1/2005	2006	CITY OF MONTGOMERY
4	100040817	STPMT-7714()	ZELDA RD (ANN ST TO CARTER HILL RD)	WIDEN AND RESURFACE (RDWY)	1	CN	\$ 500,000	\$ 400,000	\$0	\$0	\$100,000	12/15/2006	2006	CITY OF MONTGOMERY
2	100044249	STPMT-0014()	SR-14 (COOSA RIVER PARKWAY) FROM COOSA RIVER BRIDGE TO RELIEF BRIDGE	WIDEN AND ADD TURN LANE	0.23	PE	\$ 45,000	\$ 36,000	\$0	\$9,000	\$0	10/1/2005	2006	CITY OF WETUMPKA
20	100044255	STPOA-7724()	PERRY HILL RD FROM HARRISON RD TO ATLANTA HWY	WIDEN TO 5 LANES AND RESURFACE	1.16	PE	\$ 500,000	\$ 400,000	\$0	\$0	\$100,000	10/1/2005	2006	CITY OF MONTGOMERY
1	100041391	STPMT-0009(504)	SR-9-US-231 (CHARLES AVE TO KNIGHT ST)	CORRECT SAFETY PROBLEM	0.41	RW	\$ 1,014,454	\$ 811,563	\$202,891	\$0	\$0	10/1/2005	2006	STATE OF ALABAMA
1	100041392	STPMT-0009(504)	SR-9/US-231 (CHARLES AVE TO KNIGHT ST)	CORRECT SAFETY PROBLEM	0.41	UT	\$ 200,000	\$ 160,000	\$40,000	\$0	\$0	10/1/2005	2006	STATE OF ALABAMA
28	100044510	STPOA-CN05()	CR-3 (SR-14 TO CR-7)	WIDEN, LEVEL, AND RESURFACE	6.5	CN	\$ 891,148	\$ 712,918	\$0	\$178,230	\$0	1/13/2006	2006	ELMORE COUNTY
23	100039970	STPMT-7809()	SOUTH NORTHINGTON ST TO NORTH OF THIRD ST	DRAINAGE CORRECTIONS	0.1	CN	\$ 1,200,000	\$ 960,000	\$0	\$240,000	\$0	3/31/2006	2006	CITY OF PRATTVILLE
19	100047400	SPTOA-2618()	CR-29/TITUS RD AT WEOKA CREEK	BRIDGE REPLACEMENT	0.175	CN	\$ 1,000,000	\$ 800,000	\$0	\$200,000	\$0	9/29/2006	2006	ELMORE COUNTY
27	100047403	STPOA-2W04()	COMPANY ST FROM GREEN ST TO US-231	RESURFACE, WIDEN SHOULDER, DRAINAGE IMPROVEMENTS	0.9	PE	\$ 44,000	\$ 35,200	\$0	\$8,800	\$0	1/1/2006	2006	CITY OF WETUMPKA
27	100047404	STPOA-2W04()	COMPANY ST FROM GREEN ST TO US-231	RESURFACE, WIDEN SHOULDER, DRAINAGE IMPROVEMENTS	0.9	UT	\$ 75,000	\$ 60,000	\$0	\$15,000	\$0	4/1/2006	2006	CITY OF WETUMPKA
27	100047405	STPOA-2W04()	COMPANY ST FROM GREEN ST TO US-231	RESURFACE, WIDEN SHOULDER, DRAINAGE IMPROVEMENTS	0.9	RW	\$ 25,000	\$ 20,000	\$0	\$5,000	\$0	10/1/2005	2006	CITY OF WETUMPKA
27	100047406	STPOA-2W04()	COMPANY ST FROM GREEN ST TO US-231	RESURFACE, WIDEN SHOULDER, DRAINAGE IMPROVEMENTS	0.9	CN	\$ 370,000	\$ 296,000	\$0	\$74,000	\$0	8/1/2006	2006	CITY OF WETUMPKA
15	100047407	STPOA-CN06()	VARIOUS STREETS IN CITY OF MONTGOMERY CENTRAL BUSINESS DISTRICT	RESURFACE	3.36	CN	\$ 850,000	\$ 680,000	\$0	\$170,000	\$0	8/15/2006	2006	CITY OF MONTGOMERY
17	100047408	STPOA-7915()	CONSTRUCT RAY THORINGTON ROAD CONNECTOR FROM TAYLOR RD TO RAY THORINGTON ROAD	CONSTRUCT NEW 4 LANE ROAD CONNECTOR	3	CN	\$ 1,450,000	\$ 1,160,000	\$0	\$290,000	\$0	8/25/2006	2006	CITY OF MONTGOMERY
25	100007722	STPMT-2600()	FORT TOULOUSE RD (US-231-FORT TOULOUSE)	WIDEN AND RESURFACE (RDWY)	2.7	PE	\$ 20,000	\$ 16,000	\$0	\$4,000	\$0	7/1/2006	2006	ELMORE COUNTY
25	100007721	STPMT-2600()	FORT TOULOUSE RD (US-231-FORT TOULOUSE)	WIDEN AND RESURFACE (RDWY)	2.7	CN	\$ 200,000	\$ 160,000	\$0	\$40,000	\$0	9/29/2006	2006	ELMORE COUNTY

FY-05 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-06							Federal Funds Only	\$	8,578,503						
TOTAL FUNDS REQUIRED FOR NEW FY-06 PROJECTS							\$	12,797,102	\$	10,237,681					
FY-06 ALDOT ALLOCATED FUNDS							\$	3,336,286							
FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-06							\$	1,677,108	CARRYOVER TO FY-07						

FY-07

21	100046477	STPOA-7777()	BELL ST (CR-235) FROM WASHINGTON FERRY RD TO CSXT RAILROAD BRIDGE	ADDITIONAL LANES	0.06	CN	\$ 2,000,000	\$ 1,600,000	\$400,000	\$0	\$0	11/3/2006	2007	STATE OF ALABAMA
----	-----------	--------------	---	------------------	------	----	--------------	--------------	-----------	-----	-----	-----------	------	------------------

TIP MAP ID #	State ID	Federal Project #	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	In-Kind	Start Date	Fiscal Year	Sponsor
20	100044273	STPOA-7777()	PERRY HILL ROAD FROM HARRISON ROAD TO ATLANTA HIGHWAY	WIDEN, LEVEL, AND RESURFACE	1.16	RW	\$ 2,500,000	\$ 2,000,000	\$0	\$0	\$ 500,000	8/1/2007	2007	CITY OF MONTGOMERY
5	100047402	STPOA-7905()	COOSADA PARKWAY FROM COOSADA RD TO SR-14	WIDEN, LEVEL, AND RESURFACE	2.6	CN	\$ 210,000	\$ 168,000	\$0	\$0	\$ 42,000	1/12/2007	2007	ELMORE COUNTY

FY-06 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-07														
								Federal Funds Only	\$	1,677,108				
TOTAL FUNDS REQUIRED FOR NEW FY-07 PROJECTS														
							\$	4,710,000	\$	3,768,000	\$	400,000	\$	500,000
FY-07 ALDOT ALLOCATED FUNDS														
								\$	3,336,286					
FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-07														
								\$	1,245,394	CARRYOVER TO FY-08				

FY-08

20	100007740	STPOA-7724()	PERRY HILL ROAD FROM HARRISON ROAD TO ATLANTA HIGHWAY	WIDEN, LEVEL, AND RESURFACE	1.16	CN	\$ 4,000,000	\$ 3,200,000	\$0	\$0	\$ 800,000	4/15/2008	2008	CITY OF MONTGOMERY
20	100044272	STPOA-7724()	PERRY HILL ROAD FROM HARRISON ROAD TO ATLANTA HIGHWAY	WIDEN, LEVEL, AND RESURFACE	1.16	UT	\$ 1,500,000	\$ 1,200,000	\$0	\$0	\$ 300,000	10/1/2007	2008	CITY OF MONTGOMERY

FY-07 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-08														
								\$	1,245,394					
TOTAL FUNDS REQUIRED FOR NEW FY-07 PROJECTS														
							\$	5,500,000	\$	4,400,000				
FY-07 ALDOT ALLOCATED FUNDS														
								\$	3,336,286					
FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-08														
								\$	181,680	BALANCE OF FUNDS				