

Montgomery Study Area Fiscal Years 2006-2008 Transportation Improvement Program (TIP) Fiscal Constraint Table **As of September 26, 2006**

TIP MAP ID Number	Federal Project State ID Number	Federal Project Number	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	In-Kind	Start Date	Fiscal Year	Sponsor
FY-2005														
PRIOR FISCAL YEAR CARRYOVER							Federal Funds Only	\$ 9,599,294						
TOTAL FUNDS REQUIRED FOR NEW FY-05 PROJECTS							Moved to FY-06	Moved to FY-06						
FY-05 ALDOT ALLOCATED FUNDS								\$ 3,831,971						
FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-05:								\$11,170,201	CARRYOVER TO FY-06					

FY-2006

26	100045391	STPOA-2603()	CR-8 (Redland Rd) FROM CR-59 TO Marshall Rd	WIDEN, LEVEL, AND RESURFACE	3.2	CN	\$ 514,330	\$ 411,464	\$0	\$ 102,866	\$ -	8/25/2006	2006	ELMORE COUNTY
4	100044247	STPMT-7714()	ZELDA RD (ANN ST TO CARTER HILL RD)	WIDEN AND RESURFACE (RDWY)	1	UT	\$ 200,000	\$ 160,000	\$0	\$40,000	\$0	9/1/2006	2006	CITY OF MONTGOMERY
FY-05 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-06							Federal Funds Only	\$ 11,170,201						
TOTAL FUNDS REQUIRED FOR NEW FY-06 PROJECTS							\$ 714,330	\$ 571,464	\$0					
FY-06 ALDOT ALLOCATED FUNDS								\$ 3,522,398						
FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-06								\$ 11,236,917	CARRYOVER TO FY-07					

FY-2007

21	100046477	STPOA-7777()	BELL ST (CR-235) FROM WASHINGTON FERRY RD TO CSXT RAILROAD BRIDGE	ADDITIONAL LANES	0.06	CN	\$ 2,000,000	\$ 1,600,000	\$400,000	\$0	\$ -	9/28/2007	2007	STATE OF ALABAMA
4	100040817	STPMT-7714()	ZELDA RD (ANN ST TO CARTER HILL RD)	WIDEN AND RESURFACE (RDWY)	1	CN	\$ 1,000,000	\$ 800,000	\$0	\$200,000	\$0	1/12/2007	2007	CITY OF MONTGOMERY
17	100048502	STPOA-7915()	CONSTRUCT RAY THORINGTON ROAD CONNECTOR FROM TAYLOR RD TO RAY THORINGTON ROAD	CONSTRUCT NEW 4 LANE ROAD CONNECTOR	3	PE	\$ 1,450,000	\$ 1,160,000	\$0	\$290,000	\$0	8/15/2006	2007	CITY OF MONTGOMERY
6	100039971	STPMT-CN01()	VARIOUS CITY STREETS IN MONTGOMERY	REPLACE VARIOUS SIGNAL CONTROLLERS	0	CN	\$ 275,000	\$ 220,000	\$0	\$55,000	\$0	10/15/2006	2007	CITY OF MONTGOMERY
1	100041392	STPMT-0009(504)	SR-9/US-231 (CHARLES AVE TO KNIGHT ST)	CORRECT SAFETY PROBLEM	0.41	UT	\$ 200,000	\$ 160,000	\$40,000	\$0	\$0	10/1/2006	2007	STATE OF ALABAMA
25	100007722	STPMT-2600()	FORT TOULOUSE RD (US-231-FORT TOULOUSE)	WIDEN AND RESURFACE (RDWY)	2.7	PE	\$ 20,000	\$ 16,000	\$0	\$4,000	\$0	8/1/2006	2007	ELMORE COUNTY
11	100040825	STPMT-CN03()	CITY OF MONTGOMERY (SEE MAP)	INSTALL OVERHEAD STREET SIGNS AT INTERSECTIONS	0	CN	\$ 120,000	\$ 96,000	\$0	\$24,000	\$0	10/15/2006	2007	CITY OF MONTGOMERY
10	100040824	STPMT-CN02()	DOWNTOWN MONTGOMERY- CBD	INSTALL OVERHEAD STREET SIGNS AT INTERSECTIONS	0	CN	\$ 70,000	\$ 56,000	\$0	\$14,000	\$0	8/15/2006	2007	CITY OF MONTGOMERY

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27	100047405	STPOA-2W04()	COMPANY ST FROM GREEN ST TO US-231	RESURFACE, WIDEN SHOULDER, DRAINAGE IMPROVEMENTS	0.9	RW	\$ 25,000	\$ 20,000	\$0	\$5,000	\$0	8/1/2006	2007	CITY OF WETUMPKA
27	100047404	STPOA-2W04()	COMPANY ST FROM GREEN ST TO US-231	RESURFACE, WIDEN SHOULDER, DRAINAGE IMPROVEMENTS	0.9	UT	\$ 75,000	\$ 60,000	\$0	\$15,000	\$0	8/1/2006	2007	CITY OF WETUMPKA
8	100040822	STPMT-7771()	ATLANTA HIGHWAY (MOUNTAINVIEW DRIVE TO SR-9/US-231/EAST BLVD)	WIDEN AND RESURFACE (RDWY)	0.4	CN	\$ 800,000	\$ 640,000	\$0	\$160,000	\$0	2/21/2007	2007	CITY OF MONTGOMERY
7	100040820	STPMT-7724()	PERRY HILL ROAD (I-85 South bound off ramp TO HARRISON ROAD)	WIDEN AND RESURFACE (RDWY)	0.4	CN	\$ 1,400,000	\$ 1,120,000	\$0	\$280,000	\$0	1/12/2007	2007	CITY OF MONTGOMERY
20	100044273	STPOA-7777()	PERRY HILL ROAD FROM HARRISON ROAD TO ATLANTA HIGHWAY	WIDEN, LEVEL, AND RESURFACE	1.16	RW	\$ 2,500,000	\$ 2,000,000	\$0	\$500,000	\$0	8/1/2007	2007	CITY OF MONTGOMERY
5	100047402	STPOA-7905()	COOSADA PARKWAY FROM COOSADA RD TO SR-14	WIDEN, LEVEL, AND RESURFACE	2.6	CN	\$ 360,000	\$ 288,000	\$0	\$72,000	\$0	1/12/2007	2007	ELMORE COUNTY
3	100007729	STPMT-7701()	WOODLEY RD (FROM SPRING VALLEY RD TO MCINNIS RD)	RESURFACE (PHASE 2)	1.85	CN	\$ 800,000	\$ 640,000	\$0	\$160,000	\$0	3/28/2007	2007	CITY OF MONTGOMERY
23	100039970	STPMT-7809()	SOUTH NORTHINGTON ST TO NORTH OF THIRD ST	DRAINAGE CORRECTIONS	0.1	CN	\$ 1,200,000	\$ 960,000	\$0	\$240,000	\$0	4/27/2007	2007	CITY OF PRATTVILLE
14	100045392	STPOA-7733()	ANN ST FROM HIGHLAND AVE TO FEDERAL DRIVE	RESURFACE, WIDEN TO FOUR LANES, AND RE-ALIGN	0.59	CN	\$ 1,400,000	\$ 1,120,000	\$0	\$280,000	\$0	5/25/2007	2007	CITY OF MONTGOMERY
25	100007721	STPMT-2600()	FORT TOULOUSE RD (US-231-FORT TOULOUSE)	WIDEN AND RESURFACE (RDWY)	2.7	CN	\$ 337,500	\$ 270,000	\$0	\$67,500	\$0	5/25/2007	2007	ELMORE COUNTY
19	100047400	SPTOA-2618()	CR-29/TITUS RD AT WEOKA CREEK	BRIDGE REPLACEMENT	0.175	CN	\$ 1,000,000	\$ 800,000	\$0	\$200,000	\$0	1/12/2007	2007	ELMORE COUNTY
2	100044250	STPMT-0014()	SR-14 (COOSA RIVER PARKWAY) FROM COOSA RIVER BRIDGE TO RELIEF BRIDGE	WIDEN AND ADD TURN LANE	0.23	CN	\$ 250,000	\$ 200,000	\$0	\$50,000	\$0	2/21/2007	2007	CITY OF WETUMPKA
1	100033069	STPMT-0009(504)	SR-9/US-231 (CHARLES AVE TO KNIGHT ST)	CORRECT SAFETY PROBLEM	0.41	CN	\$ 1,500,000	\$ 1,200,000	\$300,000	\$0	\$0	2/21/2007	2007	STATE OF ALABAMA
27	100047406	STPOA-2W04()	COMPANY ST FROM GREEN ST TO US-231	RESURFACE, WIDEN SHOULDER, DRAINAGE IMPROVEMENTS	0.9	CN	\$ 370,000	\$ 296,000	\$0	\$74,000	\$0	3/28/2007	2007	CITY OF WETUMPKA
15	100047407	STPOA-CN06()	VARIOUS STREETS IN CITY OF MONTGOMERY CENTRAL BUSINESS DISTRICT	RESURFACE	3.36	CN	\$ 1,200,000	\$ 960,000	\$0	\$240,000	\$0	1/12/2007	2007	CITY OF MONTGOMERY

FY-06 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-07

Federal Funds Only \$ 11,236,917

TOTAL FUNDS REQUIRED FOR NEW FY-07 PROJECTS

\$ 18,352,500 \$ 14,682,000 \$740,000 \$ -

FY-07 ALDOT ALLOCATED FUNDS

\$ 3,522,398

FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-07

\$ 1,677,315 CARRYOVER TO FY-08

FY-2008

20	100007740	STPOA-7724()	PERRY HILL ROAD FROM HARRISON ROAD TO ATLANTA HIGHWAY	WIDEN, LEVEL, AND RESURFACE	1.16	CN	\$ 4,000,000	\$ 3,200,000	\$0	\$800,000	\$0	4/15/2008	2008	CITY OF MONTGOMERY
20	100044272	STPOA-7724()	PERRY HILL ROAD FROM HARRISON ROAD TO ATLANTA HIGHWAY	WIDEN, LEVEL, AND RESURFACE	1.16	UT	\$ 1,500,000	\$ 1,200,000	\$0	\$300,000	\$0	10/1/2007	2008	CITY OF MONTGOMERY

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			FY-07 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-08					\$ 1,677,315						
			TOTAL FUNDS REQUIRED FOR NEW FY-08 PROJECTS				\$ 5,500,000	\$ 4,400,000						
			FY-08 ALDOT ALLOCATED FUNDS					\$ 3,522,398						
			FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-08					\$ 799,713		BALANCE OF FUNDS				