

Montgomery Study Area Fiscal Years 2006-2008 Transportation Improvement Program (TIP) Fiscal Constraint Table

As of April 9, 2007

TIP MAP ID Number	State ID	Federal Project Number	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	In-Kind	Start Date	Fiscal Year	Sponsor
			FY-05 CARRY OVER FUNDS				Federal Funds Only	\$ 11,608,885						
			TOTAL FUNDS REQUIRED FOR AUTHORIZED PROJECTS					\$ 4,774,351	Amount decreased due to Ann St and Perry Hill Rd PE cost increases					
			FY-06 ALDOT ALLOCATED FUNDS					\$ 3,522,218						
			FEDERAL FUNDS BALANCE CARRIED OVER FROM FY-06 TO FY-07					\$ 10,356,752		CARRYOVER TO FY-07				

FY-2007

4	100040817	STPOA-7714()	ZELDA RD (ANN ST TO CARTER HILL RD)	WIDEN AND RESURFACE (RDWY)	1	CN	\$ 1,000,000	\$ 800,000	\$0	\$200,000	\$0	6/29/2007	2007	CITY OF MONTGOMERY
6	100039971	STPOA-CN01()	VARIOUS CITY STREETS IN MONTGOMERY	PROVIDE COMMUNICATIONS TECHNOLOGY TO EXISTING TRAFFIC SIGNAL CONTROLLERS	0	CN	\$ 300,000	\$ 240,000	\$0	\$60,000	\$0	6/29/2007	2007	CITY OF MONTGOMERY
1	100041392	STPMT-0009(504)	SR-9/US-231 (CHARLES AVE TO KNIGHT ST)	CORRECT SAFETY PROBLEM	0.41	UT	\$ 200,000	\$ 160,000	\$40,000	\$0	\$0	5/1/2007	2007	STATE OF ALABAMA
M-12-AM	100050339	STPOA-PE07()	CITY OF MONTGOMERY	PURCHASE AND INSTALL TRAFFIC CAMERAS CITYWIDE (CCTV)	0	PE	\$ 20,000	\$ 16,000	\$0	\$4,000	\$0	5/15/2007	2007	CITY OF MONTGOMERY
M-12-AM	100050336	STPOA-CN07()	CITY OF MONTGOMERY	PURCHASE AND INSTALL TRAFFIC CAMERAS CITYWIDE	0	CN	\$ 190,000	\$ 152,000	\$0	\$38,000	\$0	5/15/2007	2007	CITY OF MONTGOMERY
27	100047405	STPOA-2W04()	COMPANY ST FROM GREEN ST TO US-231	RESURFACE, WIDEN SHOULDER, DRAINAGE IMPROVEMENTS	0.9	RW	\$ 25,000	\$ 20,000	\$0	\$5,000	\$0	3/1/2007	2007	CITY OF WETUMPKA
27	100047404	STPOA-2W04()	COMPANY ST FROM GREEN ST TO US-231	RESURFACE, WIDEN SHOULDER, DRAINAGE IMPROVEMENTS	0.9	UT	\$ 75,000	\$ 60,000	\$0	\$15,000	\$0	5/1/2007	2007	CITY OF WETUMPKA
7	100040820	STPOA-7724()	PERRY HILL ROAD (I-85 South bound off ramp TO HARRISON ROAD)	WIDEN AND RESURFACE (RDWY)	0.4	CN	\$ 1,400,000	\$ 1,120,000	\$0	\$280,000	\$0	7/27/2007	2007	CITY OF MONTGOMERY
20	100044273	STPOA-7777()	PERRY HILL ROAD FROM HARRISON ROAD TO ATLANTA HIGHWAY	WIDEN, LEVEL, AND RESURFACE	1.16	RW	\$ 2,500,000	\$ 2,000,000	\$0	\$500,000	\$0	8/1/2007	2007	CITY OF MONTGOMERY
5	100047402	STPOA-7905()	COOSADA PARKWAY FROM COOSADA RD TO SR-14	WIDEN, LEVEL, AND RESURFACE	2.6	CN	\$ 441,700	\$ 353,360	\$0	\$88,340	\$0	5/25/2007	2007	ELMORE COUNTY
23	100039970	STPMT-7809()	SOUTH NORTHINGTON ST TO NORTH OF THIRD ST	DRAINAGE IMPROVEMENTS	0.1	CN	\$ 1,200,000	\$ 960,000	\$0	\$240,000	\$0	8/31/2007	2007	CITY OF PRATTVILLE
14	100045392	STPOA-7733()	ANN ST FROM HIGHLAND AVE TO FEDERAL DRIVE	RESURFACE, WIDEN TO FOUR LANES, AND RE-ALIGN	0.59	CN	\$ 1,400,000	\$ 1,120,000	\$0	\$280,000	\$0	8/31/2007	2007	CITY OF MONTGOMERY
25	100007721	STPMT-2600()	FORT TOULOUSE RD (US-231-FORT TOULOUSE)	WIDEN AND RESURFACE (RDWY)	2.7	CN	\$ 437,000	\$ 349,000	\$0	\$87,400	\$0	6/29/2007	2007	ELMORE COUNTY
4	100044247	STPOA-7714()	ZELDA RD (ANN ST TO CARTER HILL RD)	WIDEN AND RESURFACE (RDWY)	1	UT	\$ 200,000	\$ 160,000	\$0	\$40,000	\$0	5/1/2007	2007	CITY OF MONTGOMERY
19	100047400	SPTOA-2618()	CR-29/TITUS RD AT WEOKA CREEK	BRIDGE REPLACEMENT	0.175	CN	\$ 1,400,000	\$ 1,120,000	\$0	\$280,000	\$0	6/29/2007	2007	ELMORE COUNTY
1	100033069	STPMT-0009(504)	SR-9/US-231 (CHARLES AVE TO KNIGHT ST)	CORRECT SAFETY PROBLEM	0.41	CN	\$ 1,500,000	\$ 1,200,000	\$300,000	\$0	\$0	7/27/2007	2007	STATE OF ALABAMA
27	100047406	STPOA-2W04()	COMPANY ST FROM GREEN ST TO US-231	RESURFACE, WIDEN SHOULDER, DRAINAGE IMPROVEMENTS	0.9	CN	\$ 370,000	\$ 296,000	\$0	\$74,000	\$0	8/31/2007	2007	CITY OF WETUMPKA

TIP MAP ID Number	State ID	Federal Project Number	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	In-Kind	Start Date	Fiscal Year	Sponsor
15	100047407	STPOA-CN06()	VARIOUS STREETS IN CITY OF MONTGOMERY CENTRAL BUSINESS DISTRICT	RESURFACE	3.36	CN	\$ 1,200,000	\$ 960,000	\$0	\$240,000	\$0	9/28/2007	2007	CITY OF MONTGOMERY

FY-06 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-07

Federal Funds Only \$ 10,356,752

TOTAL FUNDS REQUIRED FOR NEW FY-07 PROJECTS

\$ 13,858,700 \$ 11,086,360 \$340,000 \$ -

FY-07 ALDOT ALLOCATED FUNDS

\$ 4,044,162

FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-07

\$ 3,314,554 CARRYOVER TO FY-08

FY-2008

20	100007740	STPOA-7724()	PERRY HILL ROAD FROM HARRISON ROAD TO ATLANTA HIGHWAY	WIDEN, LEVEL, AND RESURFACE	1.16	CN	\$ 4,000,000	\$ 3,200,000	\$0	\$800,000	\$0	4/15/2008	2008	CITY OF MONTGOMERY
20	100044272	STPOA-7724()	PERRY HILL ROAD FROM HARRISON ROAD TO ATLANTA HIGHWAY	WIDEN, LEVEL, AND RESURFACE	1.16	UT	\$ 1,500,000	\$ 1,200,000	\$0	\$300,000	\$0	10/1/2007	2008	CITY OF MONTGOMERY
2	100044250	STPMT-0014()	SR-14 (COOSA RIVER PARKWAY) FROM COOSA RIVER BRIDGE TO RELIEF BRIDGE	WIDEN AND ADD TURN LANE	0.23	CN	\$ 250,000	\$ 200,000	\$0	\$50,000	\$0	11/2/2007	2008	CITY OF WETUMPKA
8	100040822	STPOA-7771()	ATLANTA HIGHWAY (MOUNTAINVIEW DRIVE TO SR-9/US-231/EAST BLVD)	WIDEN AND RESURFACE (RDWY)	0.4	CN	\$ 800,000	\$ 640,000	\$0	\$160,000	\$0	11/2/2007	2008	CITY OF MONTGOMERY

FY-07 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-08

\$ 3,314,554

TOTAL FUNDS REQUIRED FOR NEW FY-08 PROJECTS

\$ 5,500,000 \$ 5,240,000

FY-08 ALDOT ALLOCATED FUNDS

\$ 4,044,162

FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-08

\$ 2,118,716 BALANCE OF FUNDS

Orange color shows change.

Project Priorities are based on rank order from 1-20 for each project sponsor/jurisdiction.

FY-2009

0	100044254	STPOA-3003()	INTERSECTION IMPROVEMENTS ON SR-8 (US-231-EASTERN BLVD) @ MONTICELLO DR	INTERSECTION IMPROVEMENTS	0.04	CN	\$ 150,000	\$ 120,000	\$0	\$30,000	\$0	5/15/2009	2009	CITY OF MONTGOMERY
0	100044512	STPOA-7707()	WIDEN & RESURFACE CR-43 (BELL RD) FROM NORRIS FARMS TO SOUTH END OF I-85 BRIDGE	WIDEN TO FIVE LANES AND RESURFACE	1.16	CN	\$ 750,000	\$ 600,000	\$0	\$150,000	\$0	4/24/2009	2009	CITY OF MONTGOMERY
0	100044513	STPOA-7707()	RESURFACE & ADD TURN LANES ON CR-43 (BELL RD) FROM SR-6 (US-82) TO CHAPPARAL DR	RESURFACE & ADD TURN LANES	1.72	CN	\$ 700,000	\$ 560,000	\$0	\$140,000	\$0	7/31/2009	2009	CITY OF MONTGOMERY
0	100044515	STPOA7707()	WIDEN, RESURFACE & ADD TURN LANES ON CR-43 (BELL RD) FROM NORTH END I-85 BRIDGE TO ATLANTA HWY	WIDEN TO FIVE LANES AND RESURFACE	1.4	CN	\$ 750,000	\$ 600,000	\$0	\$150,000	\$0	9/25/2009	2009	CITY OF MONTGOMERY

TIP MAP ID Number	State ID	Federal Project Number	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	In-Kind	Start Date	Fiscal Year	Sponsor	
0	100046478	STPOA-I065()	I-65 INTERCHANGE IMPROVEMENTS AT CLAY STREET AND CR-235 BELL STREET	INTERCHANGE IMPROVEMENTS	0	CN	\$ 1,000,000	\$ 800,000		\$0	\$200,000	\$0	4/1/2009	2009	CITY OF MONTGOMERY
3	100007729	STPOA-7701()	WOODLEY RD (FROM SPRING VALLEY RD TO MCINNIS RD)	RESURFACE (PHASE 2)	1.85	CN	\$ 800,000	\$ 640,000		\$0	\$160,000	\$0	11/7/2008	2009	CITY OF MONTGOMERY

FY-08 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-09 \$ 2,118,716

TOTAL FUNDS REQUIRED FOR NEW FY-09 PROJECTS \$ 4,150,000 \$ 3,320,000

FY-09 ALDOT ALLOCATED FUNDS \$ 4,044,162

FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-09 \$ 2,842,878 BALANCE OF FUNDS

FY-2010

0	100047408	STPOA-7915()	CONSTRUCT RAY THORINGTON ROAD CONNECTOR FROM TAYLOR RD TO RAY THORINGTON ROAD	CONSTRUCT NEW 4 LANE ROAD CONNECTOR	3	CN	\$ 1,200,000	\$ 960,000		\$0	\$240,000	\$0	4/30/2010	2008	CITY OF MONTGOMERY
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FY-09 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2010 \$ 2,842,878

TOTAL FUNDS REQUIRED FOR NEW FY-2010 PROJECTS \$ 1,200,000 \$ 960,000

FY-2010 ALDOT ALLOCATED FUNDS \$ 4,044,162

FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2010 \$ 5,927,040 BALANCE OF FUNDS

FY-2011

							\$ -	\$0	\$0	\$0	\$0	4/15/2008	2008	CITY OF MONTGOMERY
							\$ -	\$0	\$0	\$0	\$0	10/1/2007	2008	CITY OF MONTGOMERY

FY-2010 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2011 \$ 5,927,040

TOTAL FUNDS REQUIRED FOR NEW FY-2011 PROJECTS \$ - \$ -

TIP MAP ID Number	State ID	Federal Project Number	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	In-Kind	Start Date	Fiscal Year	Sponsor
			FY-2011 ALDOT ALLOCATED FUNDS					\$ 4,044,162						
			FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2011					\$ 9,971,202		BALANCE OF FUNDS				