

Montgomery Study Area Fiscal Years 2007-2011 Transportation Improvement Program (TIP) Fiscal Constraint Table

As of September 7, 2007

TIP MAP ID Number	State ID	Federal Project Number	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	Priority	Start Date	Fiscal Year	Sponsor
Scenario "A"														
FY-05 CARRY OVER FUNDS							Federal Funds Only	\$	11,797,044					
TOTAL FUNDS REQUIRED FOR AUTHORIZED PROJECTS								\$	4,774,351					
FY-06 ALDOT ALLOCATED FUNDS								\$	3,522,218					
FEDERAL FUNDS BALANCE CARRIED OVER FROM FY-06 TO FY-07								\$	12,220,411	CARRYOVER TO FY-07				

FY-2007

3	100039971	STPOA-CN010	VARIOUS CITY STREETS IN MONTGOMERY	PROVIDE COMMUNICATIONS TECHNOLOGY TO EXISTING TRAFFIC SIGNAL CONTROLLERS	0	CN	\$ 300,000	\$ 240,000	\$0	\$60,000	\$0	9/15/2007	2007	CITY OF MONTGOMERY
16	100050339	STPOA-PE070	CITY OF MONTGOMERY	PURCHASE AND INSTALL TRAFFIC CAMERAS CITYWIDE (CCTV)	0	PE	\$ 20,000	\$ 16,000	\$0	\$4,000	\$0	9/1/2007	2007	CITY OF MONTGOMERY
16	100050336	STPOA-CN070	CITY OF MONTGOMERY	PURCHASE AND INSTALL TRAFFIC CAMERAS CITYWIDE	0	CN	\$ 190,000	\$ 152,000	\$0	\$38,000	\$0	9/15/2007	2007	CITY OF MONTGOMERY

FY-06 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-07							Federal Funds Only	\$	14,877,300						
TOTAL FUNDS REQUIRED FOR NEW FY-07 PROJECTS							\$	510,000	\$	408,000	\$340,000	\$	-		
FY-07 ALDOT ALLOCATED FUNDS								\$	4,118,980						
FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-07								\$	14,877,300	CARRYOVER TO FY-08					

FY-2008

5	100040822	STPOA-77710	ATLANTA HIGHWAY (MOUNTAINVIEW DRIVE TO SR-9/US-231/EAST BLVD)	WIDEN AND RESURFACE (RDWY)	0.4	CN	\$ 832,000	\$ 665,600	\$0	\$166,400	\$0	1/11/2007	2008	CITY OF MONTGOMERY
14	100045392	STPOA-77330	ANN ST FROM HIGHLAND AVE TO FEDERAL DRIVE	RESURFACE, WIDEN TO FOUR LANES, AND RE-ALIGN	0.59	CN	\$ 1,456,000	\$ 1,164,800	\$0	\$291,200	\$0	9/26/2008	2008	CITY OF MONTGOMERY
4	100040820	STPOA-77240	PERRY HILL ROAD (I-85 South bound off ramp TO HARRISON ROAD)	WIDEN AND RESURFACE (RDWY)	0.4	CN	\$ 1,456,000	\$ 1,164,800	\$0	\$291,200	\$0	12/7/2007	2008	CITY OF MONTGOMERY
12	100044273	STPOA-77770	PERRY HILL ROAD FROM HARRISON ROAD TO ATLANTA HIGHWAY	WIDEN, LEVEL, AND RESURFACE	1.16	RW	\$ 2,600,000	\$ 2,080,000	\$0	\$520,000	\$0	10/1/2007	2008	CITY OF MONTGOMERY
17	100039970	STPMT-78090	SOUTH NORTHINGTON ST TO NORTH OF THIRD ST	DRAINAGE IMPROVEMENTS	0.1	CN	\$ 1,600,000	\$ 1,280,000	\$0	\$240,000	\$0	1/11/2007	2008	CITY OF PRATTVILLE
23	100047400	SPTOA-26180	CR-29/TITUS RD AT WEOKA CREEK	BRIDGE REPLACEMENT	0.175	CN	\$ 1,191,211	\$ 952,969	\$0	\$238,242	\$0	12/7/2007	2008	ELMORE COUNTY
7	100040817	STPOA-77140	ZELDA RD (ANN ST TO CARTER HILL RD)	WIDEN AND RESURFACE (RDWY)	1	CN	\$ 1,500,000	\$ 1,200,000	\$0	\$300,000	\$0	3/28/2008	2008	CITY OF MONTGOMERY
6	100047407	STPOA-CN060	MADISON AVE FROM COOSA ST TO N RIPLEY ST	RESURFACE	0.67	CN	\$ 2,000,000	\$ 1,600,000	\$0	\$400,000	\$0	1/11/2008	2008	CITY OF MONTGOMERY
18	100050961	STPOA0	MCQUEEN SMITH RD FROM COBBS FORD RD TO S. MEMORIAL DR (US-31)	INTERSECTION IMPROVEMENTS, WIDEN TO 5 LANES & RESURFACE	2	PE	\$ 600,000	\$ 480,000	\$0	\$120,000	\$0	10/11/2007	2008	CITY OF PRATTVILLE

TIP MAP ID Number	State ID	Federal Project Number	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	Priority	Start Date	Fiscal Year	Sponsor
18	100050962	STPOA()	MCQUEEN SMITH RD FROM COBBS FORD RD TO S. MEMORIAL DR (US-31)	INTERSECTION IMPROVEMENTS, WIDEN TO 5 LANES & RESURFACE	2	UT	\$ 50,000	\$ 40,000	\$0	\$10,000	\$0	4/1/2008	2008	CITY OF PRATTVILLE
2	100050964	STPOA()	COUNTY RD 59 FROM DURDEN RD TO U.S.-31	RESURFACE	9.371	CN	\$ 750,000	\$ 600,000	\$0	\$150,000	\$0	6/27/2008	2008	AUTAUGA COUNTY
21	100050965	STPOA()	EDGEWOOD RD FROM COBBS FORD RD TO SR-143/MAIN ST	RESURFACE	2	CN	\$ 324,400	\$ 259,520	\$0	\$64,880	\$0	6/27/2008	2008	ELMORE COUNTY COMMISSION
19	100044250	STPOA-0014()	SR--14 (COOSA RIVER PKWY) FROM COOSA RIVER BRIDGE TO RELIEF BRIDGE	WIDEN AND ADD TURN LANE	0.23	CN	\$ 250,000	\$ 200,000	\$0	\$50,000	\$0	1/11/2008	2008	CITY OF MONTGOMERY
1	100033069	STPMT-0009(504)	SR-9/US-231 (CHARLES AVE TO KNIGHT ST)	CORRECT SAFETY PROBLEM	0.41	CN	\$ 1,560,000	\$ 1,248,000	\$312,000	\$0	\$0	1/11/2008	2008	STATE OF ALABAMA
20	100047406	STPOA-2W04()	COMPANY ST FROM GREEN ST TO US-231	RESURFACE, WIDEN SHOULDER, DRAINAGE IMPROVEMENTS	0.9	CN	\$ 384,800	\$ 307,840	\$0	\$74,000	\$0	11/2/2007	2008	CITY OF WETUMPKA
1	100041392	STPMT-0009(504)	SR-9/US-231 (CHARLES AVE TO KNIGHT ST)	CORRECT SAFETY PROBLEM	0.41	UT	\$ 208,000	\$ 166,400	\$41,600	\$0	\$0	10/1/2007	2008	STATE OF ALABAMA

FY-07 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-08							\$	14,877,300						
TOTAL FUNDS REQUIRED FOR NEW FY-08 PROJECTS							\$	16,554,411	\$	13,243,529				
FY-08 ALDOT ALLOCATED FUNDS							\$	4,118,980						
FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-08							\$	5,586,350	BALANCE OF FUNDS					

FY-2009

27	100050974	STPOA()	RESURFACE AIRBASE BLVD FROM DAY ST TO MOBILE HWY	RESURFACE	1.77	CN	\$ 2,080,000	\$ 1,664,000	\$0	\$416,000	\$0	5/29/2009	2009	CITY OF MONTGOMERY
8	100050967	STPOA()	HIGH ST FROM HALL ST TO COURT ST	RESURFACE	1	CN	\$ 1,500,000	\$ 1,200,000	\$0	\$300,000	\$0	9/25/2009	2009	CITY OF MONTGOMERY
13	100046478	STPOA-1065()	CLAY & HERRON ST IMPROVEMENTS	RESURFACE, LANDSCAPE & CONVERT FROM ONE WAY TO TWO WAY	0.75	CN	\$ 1,040,000	\$ 832,000	\$0	\$208,000	\$0	4/24/2009	2009	CITY OF MONTGOMERY
3	100007729	STPOA-7701()	WOODLEY RD (FROM SPRING VALLEY RD TO MCINNIS RD)	RESURFACE (PHASE 2)	1.85	CN	\$ 832,000	\$ 665,600	\$0	\$166,400	\$0	11/7/2008	2009	CITY OF MONTGOMERY
101	100050988	STPOA()	CORRIDOR STUDY FROM CR-7 (DEATSVILLE HWY) TO SR-14	CORRIDOR STUDY FOR BUILDING NEW RD & RW	3	PE	\$ 200,000	\$ 160,000	\$0	\$40,000	\$0	6/1/2009	2009	ELMORE COUNTY COMMISSION
20	100044272	STPOA-7724()	PERRY HILL ROAD FROM HARRISON ROAD TO ATLANTA HIGHWAY	WIDEN, LEVEL, AND RESURFACE	1.16	UT	\$ 1,560,000	\$ 1,248,000	\$0	\$312,000	\$0	10/1/2008	2009	CITY OF MONTGOMERY

FY-08 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-09							\$	5,586,350						
TOTAL FUNDS REQUIRED FOR NEW FY-09 PROJECTS							\$	7,212,000	\$	5,769,600				
FY-09 ALDOT ALLOCATED FUNDS							\$	4,118,980						
FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-09							\$	3,875,731	BALANCE OF FUNDS					

FY-2010

TIP MAP ID Number	State ID	Federal Project Number	Project Description	Work	Miles	Scope	Total \$	Federal \$	State \$	Local \$	Priority	Start Date	Fiscal Year	Sponsor
26	100050968	STPOA()	RESURFACE EAST OLD HAYNVILLE RD FROM U.S.-331 TO HOBBIE RD	RESURFACE & WIDEN TO STATE STANDARDS	4.76	CN	\$ 773,344	\$ 618,675	\$0	\$154,669	\$0	4/30/2010	2010	MONTGOMERY COUNTY COMMISSION
25	100050969	STPOA()	MERIWETHER RD FROM U.S.-231 TO PIKE RD	RESURFACE & WIDEN TO STATE STANDARDS	4.3	CN	\$ 605,696	\$ 484,557	\$0	\$121,139	\$0	3/26/2010	2010	MONTGOMERY COUNTY COMMISSION
9	100050970	STPOA()	BELL ST FROM WASHINGTON FERRY RD TO WEST BLVD	RESURFACE	2.64	CN	\$ 2,950,000	\$ 2,360,000	\$0	\$590,000	\$0	4/30/2010	2010	CITY OF MONTGOMERY
22	100050971	STPOA()	AIRPORT RD FROM COOSADA RD TO KENNEDY AVE	WIDEN (STATE STANDARD), LEVEL, RESURFACE & STRIPE	2.1	CN	\$ 374,774	\$ 299,819	\$0	\$69,300	\$0	7/30/2010	2010	ELMORE COUNTY COMMISSION
20	100007740	STPOA-7724()	PERRY HILL ROAD FROM HARRISON ROAD TO ATLANTA HIGHWAY	WIDEN, LEVEL, AND RESURFACE	1.16	CN	\$ 4,499,456	\$ 3,599,565	\$0	\$899,891	\$0	9/15/2010	2010	CITY OF MONTGOMERY

FY-09 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2010

\$ 3,875,731

TOTAL FUNDS REQUIRED FOR NEW FY-2010 PROJECTS

\$ 9,203,270 \$ 7,362,616

FY-2010 ALDOT ALLOCATED FUNDS

\$ 4,118,980

FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2010

\$ 632,094

BALANCE OF FUNDS

FY-2011

10	100050972	STPOA()	RESURFACE ADAMS AVE FROM COURT ST TO HOPPER ST	RESURFACE	1.24	CN	\$ 787,405	\$ 629,924	\$0	\$157,481	\$0	4/29/2010	2011	CITY OF MONTGOMERY
11	100050973	STPOA()	RESURFACE FEDERAL DR FROM ATLANTA HWY TO COLISEUM BLVD	RESURFACE	1.8	CN	\$ 3,800,000	\$ 3,040,000	\$0	\$760,000	\$0	4/29/2010	2011	CITY OF MONTGOMERY

FY-2010 CARRY OVER FUNDS AVAILABLE FOR PROGRAMMING IN FY-2011

\$ 632,094

TOTAL FUNDS REQUIRED FOR NEW FY-2011 PROJECTS

\$ 4,587,405 \$ 3,669,924

FY-2011 ALDOT ALLOCATED FUNDS

\$ 4,118,980

FEDERAL FUNDS AVAILABLE FOR PROGRAMMING IN FY-2011

\$ 1,081,150

BALANCE OF FUNDS